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UNDP: Financial, budgetary and administrative matters information on United Nations system technical cooperation expenditure, 1999

Report of the Administrator

I. Purpose

1. To facilitate the work of the Executive Board and in response to Governing Council decision 81/34 of 27 June 1981, the present report contains a summary of the technical cooperation expenditure of the United Nations system. Technical cooperation expenditure, for the purposes of this report, is taken as the summation of programme expenditure, net of support and administrative costs, provided by United Nations Development Programme (UNDP), the executing and specialized agencies, the United Nations Population Fund (UNFPA), the United Nations Children's Fund (UNICEF) and the World Food Programme (WFP). The World Bank/IDA is excluded from this traditional view of technical cooperation, defined as free-standing, grant-free assistance aimed at expanding the "software" aspects of development. The World Bank/IDA does, however, offer a similar category of assistance specifically geared to backstop its large-scale programmes and projects.

2. It is also necessary to observe that the present report deals only with technical cooperation expenditure, not total expenditure, by the United Nations system. A complete account of expenditure on development activities undertaken by the entire United Nations system can be found in the annual report of the Secretary-General on development activities. The rest of the discussion in this document is based on the table at the end of the report and on document DP/2000/39/Add.1.

II. Highlights

3. The provision of technical cooperation, geared to enhance the capacity of developing countries to generate and manage their own development, is a prime goal

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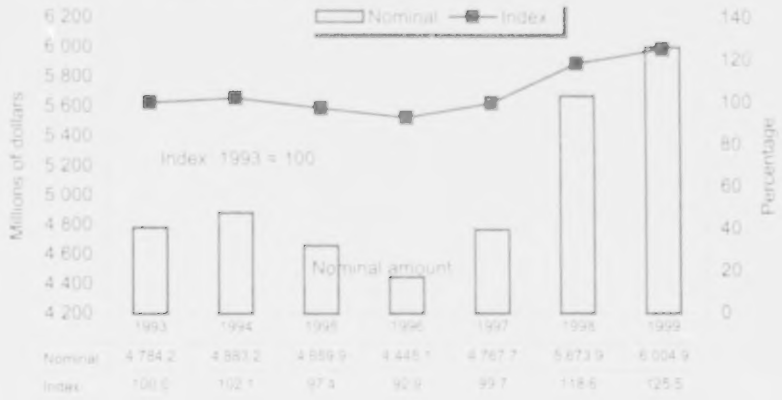
of the United Nations system. Aside from the requisite legislative mandates, two empirical indicators adequately reflect this responsibility. These are (a) the volume of technical cooperation expenditure, which averaged $3.4 billion per year during the two decades between 1980-1999, and (b) the rate of expansion of technical cooperation expenditure — about 6.4 per cent annually during the last 20 years, although the actual yearly rate fluctuated considerably. The volume of assistance continues to grow, despite a decline in its rate of growth in 1995 and 1996 which had not been seen since 1983. Growth resumed in 1997 and has continued since then at, more or less, its trend rate. This seems to suggest that technical cooperation expenditure has not followed *pari passu* the downward trend that has characterized total Official Development Assistance (ODA) (or even its multilateral component) for sometime now. For example, total ODA (bilateral plus multilateral), after peaking at $60.8 billion in 1992, contracted to $56.0 billion by 1999 while technical cooperation expenditure has stagnated at about $4.2 billion since 1993 (see table 24 of document DP/2000/39/Add.1 for more detailed information).

4. According to the Organisation for Economic Cooperation and Development (OECD), technical cooperation expenditure from the United Nations system averaged about 25 per cent of multilateral ODA during 1987-1998. This indicates that it was higher during 1987-1991 than during 1992-1999: 25.9 per cent compared to 24.6 per cent. However, the first period was associated with a greater degree of fluctuation: a standard deviation of 2 compared to 1.6. In other words, United Nations share of multilateral ODA was not only lower during 1992-1998 it was also more stable, suggesting the existence of a lower, but apparently more stable, plateau of technical cooperation expenditure. The UNDP share (regular expenditure only) of multilateral ODA did not enjoy as good a performance: it declined steadily from 7.2 per cent in 1987 to 4.3 per cent in 1998.

5. Buoyed by the up-phase of the empirical expenditure cycle, which is defined only by its pattern, technical cooperation expenditure delivered by the United Nations system rose from $5.67 billion in 1998 to $6 billion in 1999, representing an increase of 5.8 per cent, which is in excess of the world inflation rate of 3.3 per cent (see "World Economic Outlook, May 2000", International Monetary Fund). The stimulus imparted to the performance of overall expenditure was due principally to the robust rates of growth posted by the United Nations Children's Fund (UNICEF), the World Food Programme (WFP) and the World Bank Group.

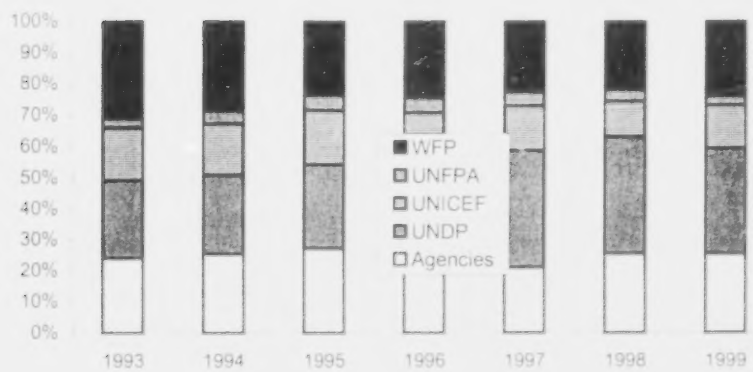
6. If the data for the United Nations system is viewed over a longer period, it will be noticed that the dollar value of assistance increased from $4.8 billion to $6.0 billion between 1993 and 1999. This computes to an increase of 25.5 per cent in seven years. The path to this higher level of assistance traced out a U-curve (the empirical expenditure cycle referred to above), which is indicative of the cyclical nature of the dollar value of the developmental effort supplied by the United Nations system. (If the data from 1980 is graphed, it will be seen that the up-phase of the last cycle ended in 1994. The current cycle, shown in chart 1, began in 1995.) Once a trough was established in 1996, when technical cooperation expenditure amounted to $4.4 billion, a recovery ensued — at the up-phase of the cycle and with technical cooperation expenditure 25 per cent higher than 1995.

Chart 1
United Nations system: technical cooperation expenditure, 1993-1999



7. While all five entities of the United Nations system involved in technical cooperation are much valued for the services they provide, their share in the annual flow of this assistance varies. Close to one third (31.7 per cent) of the total stock of technical cooperation expenditure supplied during the seven-year period was provided by UNDP; a quarter (25.1 per cent) by WFP; 24 per cent by the agencies; 15 per cent by UNICEF; and the rest, 4.0 per cent, by UNFPA (chart 2). In general, WFP, UNICEF, UNFPA and the agencies (taken as a whole) have experienced some diminution of their relative importance during the seven-year period. On the other hand, UNDP has witnessed a growing presence in technical cooperation, especially since 1995. The large presence of UNDP is readily seen from chart 2: it is the single most important source of such expenditure in the United Nations system. Its share of this expenditure stood at 37.6 per cent in 1998, having moved from 25 per cent in 1993. The data for 1999 indicate that the UNDP presence was compressed slightly (34 per cent).

Chart 2
United Nations system: technical cooperation expenditure by source, 1993-1999 (percentage)



8. Total expenditure of UNDP (comprising regular resources, its associated cost-sharing and funds and trust funds) deployed in the pursuit of sustainable human development reached $2,044.1 million in 1999. Even at this high level, expenditure was 4.1 per cent smaller than in 1998, when $2,130.8 million was disbursed. Of significance, this was the first contraction of overall expenditure from UNDP since 1993.

9. The two components contributed in different ways to the overall growth of UNDP technical cooperation expenditure. The largest is, of course, the component of regular resources and its associated cost-sharing, which was fully deployed in pursuit of the organization's mission. This mission-oriented component accounted for 80 per cent of total UNDP expenditure in 1999, but it is also marked by a persistent tendency to decline over time — from 86 per cent of total UNDP programme expenditure to 80 per cent between 1993 and 1999. In other words, the mission-oriented core of overall UNDP activities shows a tendency to narrow over time (as activities supported by funds and trust funds expand). Expenditure incurred by the mission-oriented component of the Programme amounted to $1,631.8 million in 1999, which is 7.5 per cent less than in 1998 ($1,763 million). Of this amount, $515.7 million (including $3.3 million government cash counterpart contribution (GCCC)) was regular expenditure and $1,116.1 million cost-sharing expenditure. Evidently, the bulk of mission-oriented expenditure was cost-sharing expenditure, which could be more clearly seen from the fact that the share of the latter rose from 33.1 per cent in 1993 to 68.4 in 1999. The overwhelming portion of cost-sharing resources has always been provided by the Latin America and Caribbean region — 80.6 per cent in 1999 as against 85.7 in the previous year.

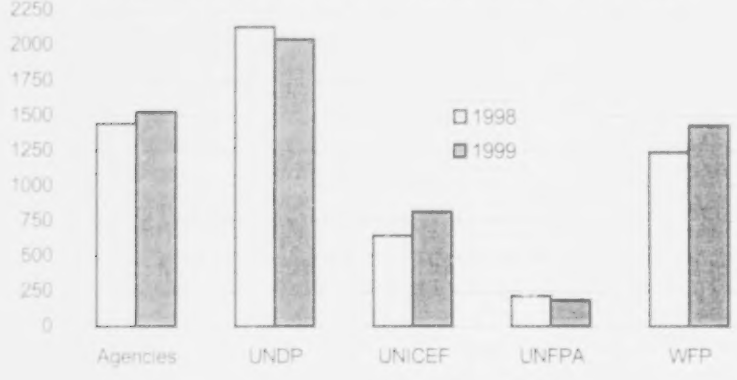
10. In terms of geographic coverage, 16 per cent of the mission-oriented expenditure was used to support activities in Africa in 1999; 15.1 per cent of activities in Asia and the Pacific; 56.8 per cent of activities in Latin America and the Caribbean, 97.2 per cent of which comprised cost-sharing; 3.1 per cent of activities in the Arab States; 4.9 per cent of activities in Europe and the Commonwealth of Independent States; and the rest, about 3.8 per cent for interregional and global activities.

11. The second component, comprising activities supported by funds and trust funds, has been gaining ground, having risen from 14 per cent in 1993 to 20 per cent of total UNDP expenditure in 1999. In terms of amounts, this component supplied $412.3 million as compared to $367.2 million in 1998. This represented an increase of 12.3 per cent. The following countries were the recipients of $50 million or more of total UNDP expenditure (both components) in 1999: Argentina ($197.5 million); Brazil ($150 million); Colombia ($75.8 million); Panama ($124.2 million); Peru ($82.6 million); and Venezuela ($63.6 million). The fact that countries from the Latin America and Caribbean region are the largest recipients is not surprising: these countries have the most cost-sharing.

12. Expenditure by WFP, after contracting from 1993 to 1997, recovered in 1998 and 1999; both years experienced growth of over 15 per cent. In terms of amounts, programme expenditure reached $1,430.5 million in 1999, which was slightly smaller than the amount expended in 1993. By the very nature of its work (primarily to provide assistance to victims of man-made and natural disasters), WFP assistance is, perforce, highly concentrated: 15 per cent of the 1999 expenditure was delivered to a single country, the Democratic People's Republic of Korea. Other large

recipients included: Sudan — 9.3 per cent of the expenditure in 1999, the Federal Republic of Yugoslavia — 7.7 per cent; Angola — 6.6 per cent; Rwanda — 6.3 per cent; and Ethiopia — 6.2 per cent. That is, these six countries absorbed 55 per cent of the value of all assistance supplied by WFP in 1999. Seven other countries each received over $25 million in assistance (Nicaragua, Bangladesh, China, Liberia, Afghanistan, Kenya and India in that order of the level of assistance received).

Chart 3
United Nations system: technical cooperation expenditure by source, 1998-1999 (millions of dollars)



13. Contributions, voluntary and other, to WFP grew strongly in 1999, moving from $1,195.1 million in 1998 to $1,555.4 million, representing an expansion of 30.1 per cent. According to the data, this is the highest level of contributions that WFP has received, at least since 1993. Of the 1999 amount, $1,384.4 million represents voluntary contributions from Member States, up from $1,046.6 million in the previous year. This represents an increase of 32.3 per cent. The United States was the largest contributor in 1999 — it contributed $718.6 million or 52 per cent of all contributions from Member States. Other large contributors (over $40 million) are: Japan — $106.4 million; Canada — $93.4 million; Netherlands — $55.0 million; Germany — $53.1 million; Denmark — $46.9 million; Australia — $45.8 million; and Norway — $41.9 million. In effect, eight countries have provided 74.7 per cent of the 1999 WFP contributions, or 83.9 per cent of contributions from Member States.

14. The executing and specialized agencies, the third largest slice of the technical cooperation pie, have suffered from a diminution of their expenditure after 1995, as can be seen from the table at the end of the report. The following two years, 1996-1997, were lean ones, as the collective expenditure of this group hovered around $1 billion per year. A rapid recovery followed in 1998 and continued into 1999, albeit at a much diminished pace. Consequently, the twentieth century closed with agency expenditure at an all time high, in nominal terms: $1,525.4 million, which was 5.6 per cent more than 1998. With this recovery, came the recovery of lost relative ground: agency share in the pool of technical cooperation expenditure moved back to where it was in the early 1990s — about quarter of total technical cooperation expenditure.

15. Historically, extrabudgetary expenditure has contributed about two thirds of total agency expenditure, with the rest, one third, provided by regular budget. While this historical mean offers a quick insight into overall tendencies, the disaggregated data show that the relative importance of extrabudgetary expenditure has been moving upward. By 1999, it accounted for 70 per cent of total expenditure by the agencies — $1,081.4 million, which is 6.3 per cent more that the previous year. Regular budgetary expenditure amounted to $444 million, posting an increase of 4.1 per cent over 1998.

16. While 23 agencies provided technical cooperation expenditure to developing countries, the flow is rather highly concentrated by both agency and recipient country. In 1999, WHO and FAO were jointly responsible for 30 per cent of the technical cooperation expenditure, about 2 per cent less than the previous year. The dominance of the annual flow of technical cooperation expenditure by these two agencies has given way, however. Thus, their combined share has slipped from 60 per cent in the early 1990s. Four other agencies also provided significant amounts of technical cooperation expenditure: the United Nations Educational, Scientific and Cultural Organization (UNESCO), with expenditure in 1988 more than twice that of 1997; the International Labour Organization (ILO) and the United Nations Industrial Development Organization (UNIDO), both of which experienced some contraction in 1998; and the United Nations Centre for Human Settlement (UNCHS), with 1998 expenditure more than double that of 1997. The other agencies, while not of overwhelming significance in terms of actual dollar amount spent, are together important participants in the technical cooperation endeavour through many other ways — for example, their expertise, organizational and logistic abilities.

17. Iraq was the largest recipient of agency assistance in 1999 ($122.8 million as compared to $104.8 million in the previous year), accounting for 8 per cent of the total expenditure incurred by the agencies. Extrabudgetary resources in the form of the oil-for-food programme supplied almost this entire amount ($120.9 million). Other countries that received more than $10 million included: Brazil — $68.9 million; Argentina — $27.7 million; China — $27.5 million; India — $15.4 million; Bangladesh — $12.1 million; and Bolivia — $10.2 million.

18. Total contributions to agencies, after stagnating between 1992 and 1996, spiked in 1997, fell in 1998 and then spiked again in 1999 (see table). The spike in 1999 was the result of contributions reaching $1,577 million, which represented a growth of 21.6 per cent from 1998. The spike derived its push from a very robust growth of bilateral contributions: from $868.6 million in 1998 to $1,261.9 million, an increase of 45.2 per cent, the largest since 1993. On the other hand, total multilateral contributions sank by 26.4 per cent in 1999, moving from $428.1 million in 1998 to $315.1 million. This meant that total multilateral contributions contracted three years in a row.

19. After three years (1996-1998) in which its support to developing countries was valued at less than $700 million per year, UNICEF experienced a resurgence of expenditure in 1999: from $645 million in 1998 to $817.9 million. This represents an increase of 26.8 per cent and is closer to the level of expenditure disbursed during the middle years of the decade. Africa was the largest beneficiary of UNICEF expenditure, accounting, on the average, for 36.8 per cent during 1995-1999 although its share in 1999 was about 1 per cent less than it was in the previous year. The share of Asia, which accounted for another 30 per cent of the expenditure

during the five-year period, grew each year since 1995, rising to 32.3 per cent by 1999. Another 11.1 per cent of the expenditure was invested in Americas and the Caribbean, but this region's share has been contracting since 1996. Next in relative importance was the Middle East and North Africa region, which was responsible for 10.3 per cent of the expenditure, followed by Central and Eastern Europe and Baltic States (7.4 per cent) and interregional and global activities (4.8 per cent). For further details, see table 14 of DP/2000/39/Add.1. Evidently, UNICEF activities are heavily concentrated in the Africa and the Asia regions, which jointly absorbed 70 per cent of the 1999 expenditure. With $69.9 million worth of assistance, India accounted for 8.5 per cent of the total expenditure delivered in 1999. Other large recipients included: Bangladesh — $36.3 million; Ethiopia — $30.5 million; The former Yugoslav Republic of Macedonia — $26.7 million; Democratic Republic of the Congo — $22.7 million; and Nigeria — $22.6 million. Thus, according to the data, six countries accounted for a quarter of the 1999 expenditure.

20. Total contributions received in 1999, less adjustments, increased significantly — from $999.0 million to $1,635.4 million. Not only is this an increase of 63.7 per cent, but it is significantly above contributions in the past. Of this amount, $687.4 million comprise regular resources while the rest were supplementary funds and other resources. The data indicate that, while regular resources fluctuated considerably between positive and negative values, the positive domain was in ascendancy during the past two years. In fact, the robust performance in 1999 — growth by 16.1 per cent — was last seen only in 1994. The largest contributor in 1999 was the United States as it provided $205.0 million, or 29.8 per cent, of regular resources. Other donors with contributions in excess of $20 million include: Norway — $74.4 million; Sweden — $65.0 million; Denmark — $56.7 million; Netherlands — $51.2 million; Japan — $50.9 million; United Kingdom — $37.7 million; Switzerland — $23.7 million; and Finland — $23.1 million. These together contributed 85 per cent of UNICEF regular resources in 1999.

21. According to the data, UNFPA programme expenditure amounted to $187.1 million in 1999, which is $29.5 million lower that the previous year ($216.6 million). This contraction — 13.6 per cent — continues a trend that began in 1996. The Asia-Pacific region accounted for the largest share of the expenditure in 1999 — 33.7 per cent, up by 1.4 per cent from the previous year; the Africa region accounted for 31.9 per cent, almost 1 per cent less than last year. Together, these two regions were the recipients of 65.6 per cent of the expenditure incurred by UNFPA in 1999. The rest of the expenditure was distributed equally, more or less, among the other three regions: interregional and global activities — 12.6 per cent, slightly up from 1998; Arab States and Europe — 11.7 per cent, about 0.4 per cent more than in 1998; and Latin America and the Caribbean — 10.2 per cent, down from 11.4 per cent in 1998. With $7.0 million, India was the top beneficiary of assistance from UNFPA in 1999. Four other countries received more than $5 million in assistance: Bangladesh ($5.9 million); Pakistan ($5.5 million); China ($5.5 million); Viet Nam ($5.3 million). Together, these five countries accounted for 15.6 per cent of UNFPA total programme expenditure in 1999. The following countries were the recipient of over $3 million of assistance in 1999: Cambodia, Egypt, Ghana, Indonesia, Kenya, Mozambique, Nepal, Nigeria, Uganda and the United Republic of Tanzania. In effect, then, slightly more than one third (34.8 per cent) of the expenditure by UNFPA in 1999 was channelled to 15 countries.

22. Regular, paid-up contributions by Member States made to UNFPA declined by 9.1 per cent in 1999, having fallen from $268.4 million in 1998 to $244.1 million — a steady erosion of the level of contributions in the last three years of the twentieth century, from their peak of $302.4 million in 1996. The five largest contributions in 1999 were: Japan ($48.3 million); Netherlands ($42.8 million); Denmark ($27.9 million); Norway ($25.2 million); and the United Kingdom ($24.0 million). In effect, these five countries supplied 71 per cent of regular contributions received by UNFPA in 1999. For more detailed data on UNFPA, see tables 8, 11, 13 and 23 of DP/2000/39/Add.1.

23. For the purposes of the present report, the World Bank Group comprises, as shown in the table, the World Bank, International Development Association (IDA) and other sources. The latter are mainly bilateral arrangements whereby bilateral donors establish funding arrangements with the World Bank or IDA for a specific purpose. There are presently two such arrangements: the Development Grant Facility (DGF) and the Institutional Development Funds (IDF). The World Bank Group no longer supports free-standing technical cooperation activities. However, it does use loans and grants to support similar activities that are related to its large-scale programmes and projects, either prior to start-up or concurrently. Total expenditure devoted to these kinds of activities from the Group amounted to $772.2 million, up from $559.1 million in 1998. The robust growth — 38 per cent — derives in full from IDA.

24. Of the three sources that comprise the World Bank Group, the IDA was the biggest in 1999: it provided $345.0 million, or 44.7 per cent of the total expenditure delivered by the Group, which is much beyond its share in 1998 (24.5 per cent). The explanation for this is, of course, the fact that IDA assistance grew 151 per cent in 1999. About a third of the expenditure was delivered in the form of technical assistance loans (TALs); the rest, in the form of learning and innovation loans (LILs). The World Bank, through TALs and LILs, provided $280.5 million, or 36.2 per cent, of the Group's 1999 expenditure. This is much smaller than its 1998 share, when this entity, with expenditure of $282.8 million, accounted for 50.6 per cent of the total assistance provided by the Group. Like IDA, the World Bank made heavy use of TALs, which accounted for almost 80 per cent of its assistance. The third component of the World Bank Group, other sources, provided slightly under a fifth (19 per cent) of the expenditure in 1999 compared to a quarter in the previous year. The bulk of the assistance, 85.4 per cent, was channelled through the Development Grant Facility.

25. It is thus clear that TALs are the principal means used by the World Bank and IDA to provide institutional support to their large-scale programmes and projects. In consequence, this instrument accounted for 57.8 per cent of the Group's expenditure in 1999 and 71.4 per cent of the combined expenditure by the World Bank and IDA. LILs, used exclusively by the World Bank and IDA, supplied 23.2 per cent of the Group's expenditure; DGF 16.2 per cent; and IDF 2.8 per cent (see tables 8 and 16 of DP/2000/39/Add.1 for more data on the World Bank Group).

III. Executive board action

26. The Executive Board may wish to take note of the present report.

United Nations system: summary statistics on technical cooperation expenditure and contributions, 1995-1999

	1995		1996		1997		1998		1999	
	$M	%[a]	$M	%[a]	$M	%[a]	$M	%[a]	$M	%[a]
A. Expenditure										
Executing and specialized agencies	1 270.1	2.3	965.7	(23.9)	1 006.5	4.2	1 444.0	43.5	1 523.4	5.6
Regular budgetary expenditures	430.8	(1.8)	389.7	(12.1)	402.6	4.9	426.4	5.9	444.0	4.1
Extrabudgetary expenditures	839.8	2.7	582.9	(30.2)	603.8	3.7	1 017.6	68.5	1 081.4	6.3
UNDP	1 297.4	(0.3)	1 494.1	15.1	1 809.6	20.5	2 190.9	18.7	2 044.1	(4.1)
Regular and associated cost-sharing expenditure	1 014.2	(22.2)	1 251.0	23.4	1 528.7	24.2	1 763.6	15.4	1 631.8	(7.5)
Funds and trust funds administered	283.2	13.9	243.1	(14.2)	281.0	15.6	427.3	52.0	412.3	(3.5)
UNFPA	231.0	14.7	209.8	(9.2)	224.4	(1.0)	219.6	1.0	187.1	(15.6)
UNDCP	803.4	0.1	681.7	(14.9)	672.7	(1.6)	645.0	(4.1)	817.9	(26.8)
UNICEF	1 057.8	(21.0)	1 384.9	(1.2)	1 373.6	(1.0)	1 237.9	15.3	1 430.5	15.6
World Bank (IDA)[b]	1 742.0	137.9	1 851.0	6.3	2 187.2	19.5	559.6		772.2	38.0
Asian Bank	1 004.9	119.8	1 160.1	6.1	1 401.0	20.8	282.8		280.5	(0.8)
IDA	548.0	115.2	670.7	3.5	785.6	17.1	337.5		345.0	5.3
Others (sources)							139.3		146.7	150.9
Total, excluding the World Bank Group	4 659.9	(4.6)	4 445.1	(4.6)	4 767.7	7.3	5 673.9	19.0	6 005.0	5.8
B. Contributions										
Agencies: Extrabudgetary	1 101.9	4.7	1 107.1	1.2	1 349.8	21.9	1 296.9	(3.9)	1 577.0	21.6
Total bilateral	562.3	2.1	750.6	10.0	746.7	(0.5)	868.2	16.4	1 261.9	45.2
Countries/territories	540.0	(2.8)	508.8	(5.8)	569.2	11.9	567.5	(0.3)	875.3	54.2
NGOs	63.4	50.9	79.1	24.8	86.1	8.8	124.5	44.6	168.1	35.0
Unilateral self-supporting	80.9	31.9	162.7	101.1	91.4	(43.8)	176.8	93.2	218.5	23.6
Total multilateral	319.2	11.6	356.5	(15.0)	603.1	69.2	428.1	(29.0)	315.1	(26.4)
United Nations system	387.9	23.1	319.3	(17.7)	570.2	78.6	369.1	(35.3)	216.2	(41.4)
Non-United Nations system	31.5	(48.5)	37.2	18.1	33.0	(11.3)	59.0	78.8	98.9	67.6
UNDP (Voluntary)	899.8	(3.1)	847.9	(5.8)	760.9	(10.3)	745.8	(2.0)	681.4	(8.6)
UNFPA (Voluntary)	293.4	15.0	302.4	3.1	285.4	(5.6)	268.4	(6.0)	244.1	(9.1)
UNICEF (Voluntary)	655.3	(0.6)	722.2	10.2	569.2	(21.2)	592.2	4.0	687.4	16.1
WFP (Voluntary)	1 151.2	(10.3)	1 122.3	(2.5)	1 022.1	(8.9)	1 046.6	2.4	1 384.4	32.3

Note: Contribution data refer to voluntary contributions from Member States, which, therefore, present only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources, interorganizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

[a] Represents percentage increase over figures for previous year.

[b] Beginning in 1998, the World Bank/IDA no longer specifically report data on technical cooperation expenditure, as noted in the test.

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ABBREVIATIONS

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Fund for United Nations Development Organizations
AsDB	Asian Development Bank
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management service agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official Development Assistance
RBE	Regular budgetary expenditure
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

NOTE ON THE DATA

A. Mandate

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not all activities) funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by agencies/organizations for 1999 have been checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures while tables 9, 10 and 11 record contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by agencies of the entire United Nations system while table 2 shows the same data but distributed according to sectors. These tables should be consulted if interest centres only on broad aggregate information. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to agency, sector and category of expenditure. Two features of this table are worth observing. First, for each agency/entity, expenditures are broken down according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which basically implies that these entities were directly responsible for the implementation of their entire programme. In fact, this is not necessarily so, but the aim here is to preserve tractability and to minimize double counting. In the case of UNFPA, because of its size and the ready availability of the requisite data, only a portion of its expenditure is classified as B1 - $73.3 million out of a total of $187.1 million in 1999. The message here is that reported B1 expenditures of executing agencies are augmented by the amount of UNFPA expenditures for which these agencies have been responsible ($113.8 million). For these reasons, table 3 gives a more detailed picture of the resource linkages among entities of the United Nations system.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency, which makes it possible to ascertain the amount of amount of regular budgetary expenditure incurred by a given agency in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, the rightmost column of row A. Table 5 contains the distribution of all non-United Nations system multilateral sources (B2) expenditures by country and agencies; the total in this table agrees with that of line B2 at the end of table 3, the rightmost column of row B2. The detailed country-agency breakdown of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, the rightmost column of row C1. Table 7 contains detailed expenditure data from non-United Nations system multilateral sources (B1), also classified by country and agency; the total in this table equals that shown by line B1at the end of table 3, the right column of row B1. Finally, the country-agency distribution of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, the rightmost column of row C2.

5. Table 9 contains data on extrabudgetary contributions to the executing and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing

and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10. Table 16 contains data relating to World Bank/IDA assistance for 1999.

6. The rest of the tables contain historical data with varying time periods between 1980-1998. Contributions to /expenditure by UNDP, UNFPA, UNICEF, and WFP during 1993-1998 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amount and rate of growth by the entire United Nations system for 19801-998 can be found in tables 17 and 18. Two new tables have been added: tables 19 and 20, which show historical data on regular and extrabudgetary expenditure by agency. Tables 21 and 22 contain historical data on extrabudgetary contributions to agencies. Finally, table 23 has historical data on voluntary contributions received by UNDP, UNFPA, UNICEF and WPF while table 24 contains data on ODA, focusing on the United Nations system.

C. Caveats

7. Use of the data in this document should be guided by the following caveats:

(a) Scope: The data on expenditure/contributions refer only to technical cooperation expenditure/contributions. The report defines technical cooperation activities to include the work of UNDP, the executing agencies, agencies, IAEA, UNFPA, UNICEF and WFP. A complete account of expenditure incurred on (and contributions to) development activities by the United Nations system can be found in the annual report of the Secretary-General on this topic;

(b) Expenditure coverage: All expenditure data refers to the field programme activities of the entities concerned. All expenditure data is also net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities and is referred to in this document and DP/2000/39 as field programme expenditure. The only exception is WHO: its expenditure is inclusive of these other costs;

(c) World Bank/IDA: Because of a shift in orientation and focus, the World Bank and IDA no longer specifically attempt to capture the technical assistance components of their projects and are thus not in a position to provide this kind of data. In these changed circumstances, a new lending instrument, the learning and innovations loans (LILs), is now being used increasingly in place of technical assistance loans (TALs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound development hypothesis, or to experiment in order to develop locally based models prior to a larger-scale intervention. LILs thus focus on experimentation, learning and piloting in search of possible developmental solutions prior to larger-scale interventions. LILs incorporate opportunities for intensive monitoring and evaluation and include an assessment of borrower capacity and stakeholder response as part of the learning exercise when these are unknown. Loan proceeds of up to $5 million are used for the services of consultants, small works, goods and equipment over a period of 2 to 4 years. Due to their very diverse nature, LILs are not specifically geared to capacity-building and cannot be equated with technical assistance;

In addition to data on LILs, the World Bank/IDA has also provided data on TALs, and grants from the Development Grant Facility (DGF) and the Institutional Development Fund (IDF), all of which are included in the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity-building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans (SALs) to address long-term capacity-building issues that are linked to economic policy reform. All data submitted by the World Bank/IDA for 1999 are collected into a separate table (table 16), which is new to this report;

(e) Contributions – Agency: Data on agency contributions refer to extrabudgetary contributions only; regular budgetary contributions are not included in the report. Because of this, agency contribution data in this report must not be equated with income;

(f) Contributions – UNDP and UNFPA: Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds and management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income;

(g) Contributions – UNICEF: Contribution data refer to voluntary contributions from government, the private sector and interorganizational sources. Even so, contributions are not the same as total income.

D. Terminology

8. Usage of the data contained in this addendum can be enhanced considerably from an understanding of the terminology employed, some of which are unfamiliar to most people. The more important definitions and concepts are given below.

9. Technical cooperation activities: Comprises activities that aim to promote increasing self-reliance and thus strengthens the conditions necessary for sustainable human development. These activities include human resources development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations entities reviewed in the present report, with the exception of the World Bank/IDA, are considered to engage in technical cooperation activities.

10. Regular budget expenditures (RBE): Refer to technical cooperation expenditures of executing and specialized agencies financed out of their assessed budgets (that is, contributions). RBE is therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on agency RBE. UNDP, UNICEF, UNFPA, WPF and do not have RBE, since contributions are entirely voluntary.

11. Extrabudgetary expenditures (EBE): As distinct from their regular budget contributions, EBE refers to agency expenditures financed from voluntary contributions originating from two sources: multilateral and bilateral.

12. EBE – Multilateral: Multilateral sources are divided into (a) United Nations system (B1) and (b) multilateral sources outside of the United Nations system (B2). Total B1 (see table 3) expenditure comprises agency B1 and the rest of the system B1, excluding World Bank/IDA. Agency B1 expenditure funds technical cooperation activities from resources available within the United Nations system: it is, in other words, essentially a payment to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double counting, of counting a payment and a receipt twice. The rest of the system B1 comprises expenditure from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows in summary form total B1 expenditures while a detailed breakdown is given in table 7. Multilateral sources of EBE outside of the United Nations system are referred to in this document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities, and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to agencies of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of EBE while the details are contained in table 5.

13. EBE – Bilateral: Bilateral EBE is also grouped into two categories (a) non-United Nations system sources (C1) and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to the agency by a member state or an NGO to fund technical cooperation activities in developing countries; it is resources made available to the United Nations system from bilateral donors. It also includes expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project(s) in another country) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is used to emphasize the fact that such expenditures finance technical cooperation activities within the country that made the 'contribution' to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country; the only difference is that they have acquired a dual character: unilateral since they return to the contributing country; bilateral since they were routed from a country to the United Nations system.

14. Agency extrabudgetary contributions: These are used to fund EBE: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location, and which are divided in two broad groups: multilateral and bilateral. Multilateral contributions are subdivided into: (a) contributions from the United Nations system - in essence, such contributions represent an internal transfer (that is, payment) of resources in the United Nations system from (mainly) funding to executing agencies for services rendered and (b) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations. Bilateral contributions are broken down into: (a) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (b) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (c) contributions from non-governmental organizations - contributions from these sources to the United Nations system.

STATISTICAL ANNEX

Table 1. United Nations system: summary of technical cooperation expenditure by source of funding, 1998-1999
(In thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP, WORLD BANK/IDA a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP b/		Technical cooperation expenditures by UNDP				Total UNDP	
											Central resources c/		Funds and trust funds			
	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999
UNITED NATIONS	23 473.0	27 369.5	4 702.0	5 746.0	18 771.0	21 623.5	2 721.1	3 883.5 d/	-	-	46 606.0	(20 447.0)	2 988.0	58 797.0 e/	49 594.0	38 350.0
UNCHS	43 859.6	46 783.2	422.5	865.2	43 437.1	45 917.9	-	-	-	-	15 228.0	17 313.0	2 185.0	2 334.0	17 393.0	19 647.0
UNCTAD	15 106.0	16 280.0	611.0	1 072.0	14 495.0	15 208.0	-	-	-	-	2 739.0	4 089.0	193.0	186.0	2 932.0	4 255.0
UNDP	-	-	-	-	-	-	281.4	673.5 f/	-	-	17 142.0	22 674.0	51 517.0	71 276.0 g/	68 659.0	93 950.0
UNV	18 998.0	14 110.8	-	-	18 998.0	14 110.8	-	-	-	-	6 812.0	5 525.0	19 195.0	14 110.0	26 007.0	19 635.0
UNESCO	111 056.1	124 674.0	27 370.1	13 685.0	83 686.0	110 989.0	3 563.6	3 242.0	-	-	9 556.0	9 245.0	-	-	9 556.0	9 245.0
UNFPA	-	-	-	-	-	-	99 210.8	73 295.4	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	3	-	645 001.0	817 890.0	-	-	190.0	68.0	190.0	68.0
UNIDO	63 105.0	68 867.0	1 623.0	5 857.0	61 482.0	63 010.0	(4)	-	-	-	8 523.0	8 673.0	2 386.0	780.0	10 909.0	7 453.0
UNITAR	-	-	-	-	-	-	-	-	-	-	-	53.0	412.0	4.0	412.0	57.0
UNRWA h/	268 243.0	285 608.1	12 000.0	11 841.1	256 243.0	273 767.0	44.5	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	150.2	336.4	-	-	205 645.0	213 293.0	152 987.0	129 893.0	358 632.0	343 186.0
ECA	5 381.0	7 945.0	3 007.0	4 995.0	2 374.0	2 950.0	207.9	144.3	-	-	292.0	468.0	-	-	292.0	468.0
ECE	5 073.0	6 276.5	1 398.1	1 407.4	3 674.9	4 869.1	865.8	530.0	-	-	130.0	88.0	-	-	130.0	88.0
ECLAC	9 746.0	8 299.1	2 731.3	2 300.8	7 014.7	5 998.3	512.8	395.2	-	-	826.0	533.0	-	-	826.0	533.0
ESCAP	11 218.0	9 819.2	-	-	11 218.0	9 819.2	1 044.3	1 186.0	-	-	403.0	239.0	4.0	29.0	407.0	268.0
ESCWA	1 647.4	1 913.5	1 642.2	1 805.9	5.2	107.6	115.5	55.3	-	-	493.0	691.0	33.0	-	526.0	691.0
FAO	237 879.5	258 963.5	34 421.1	44 254.2	203 458.4	214 709.3	915.2	1 575.1	-	-	23 969.0	18 047.0	757.0	817.0	24 526.0	18 864.0
IAEA	62 156.6	63 509.7	55 625.5	57 843.8	6 531.1	5 665.9	-	-	-	-	1 375.0	465.0	-	-	1 375.0	465.0
ICAO	26 375.0	30 430.0	-	-	26 375.0	30 430.0	-	-	-	-	24 019.0	23 634.0	-	-	24 019.0	23 634.0
IFC	-	-	-	-	-	-	-	-	-	-	433.0	231.0	35.0	805.0	468.0	1 036.0
ILO	54 457.0	73 828.0	7 487.0	18 971.0	56 970.0	54 857.0	1 799.0	1 317.0	-	-	15 283.0	11 268.0	2 995.0	234.0	18 278.0	11 502.0
IMF	-	-	-	-	-	-	-	-	-	-	2 230.0	2 163.0	405.0	124.0	2 635.0	2 287.0
IMO	13 638.0	12 437.0	2 267.0	2 184.0	11 371.0	10 253.0	-	-	-	-	300.0	-	1 742.0	178.0	2 042.0	178.0
ITC	9 436.1	10 335.7	-	-	9 436.1	10 335.7	-	-	-	-	2 335.0	1 501.0	-	-	2 335.0	1 501.0
ITU	23 665.7	37 265.5	4 957.7	8 322.0	18 708.0	28 943.5	-	-	-	-	2 129.0	1 222.0	-	-	2 129.0	1 222.0
UPU	9 317.0	3 517.0	1 900.0	1 840.0	7 417.0	1 677.0	-	-	-	-	76.0	1.0	-	-	76.0	1.0
WFP	-	-	-	-	-	-	-	-	1 237 546.3	1 430 507.6	-	-	-	-	-	-
WHO i/	396 618.5	396 618.5	247 892.5	247 892.5	148 726.0	148 726.0	7 650.6	6 680.6	-	-	9 358.0	11 315.0	44.0	-	9 402.0	11 315.0
WIPO	23 097.3	20 465.7	16 341.2	13 323.7	6 756.1	7 142.0	-	-	-	-	179.0	142.0	-	-	179.0	142.0
WMO	-	-	-	-	-	-	-	-	-	-	1 780.0	1 773.0	614.0	526.0	2 394.0	2 299.0
WTO	457.6	269.4	-	-	457.6	269.4	-	-	-	-	861.0	848.0	-	-	861.0	848.0
WORLD BANK j/	-	-	-	-	-	-	-	-	-	-	1 265.0	995.0	1 230.0	1 328.0	2 495.0	2 323.0
AfDB	-	-	-	-	-	-	-	-	-	-	182.0	-	-	-	182.0	-
AFESD	-	-	-	-	-	-	-	-	-	-	656.0	-	-	-	656.0	-
ASDB	-	-	-	-	-	-	-	-	-	-	24.0	116.0	1 687.0	452.0	1 711.0	568.0
NGOs	-	-	-	-	-	-	35 005.4	34 787.1	-	-	746.0	5 090.0	926.0	8 345.0	1 672.0	13 435.0
NEX	-	-	-	-	-	-	62 515.2	58 242.8	-	-	1 380 263.0	1 292 562.0	124 712.0	122 037.0	1 484 975.0	1 414 599.0
OTHERS	-	-	-	-	-	-	-	-	-	-	1 840.0 k/	-	-	-	1 840.0	-
TOTAL	1 444 004.4	1 525 345.9	426 399.3	444 006.8	1 017 605.2	1 081 339.3	216 603.1	187 149.3	1 882 547.3	2 248 397.6	1 783 598.0	1 831 813.0	367 217.0	412 303.0	2 130 815.0	2 044 116.0

(Footnotes on the following page)

Table 1 (continued)

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + "Self-supporting expenditures" of table 8. In different ways, tables 3 through 8 amplify the summary data contained in table 1.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ Includes DESA and DESIPA.

e/ Includes DESA only.

f/ UNFPA-funded expenditure of $673,500 to UNDP-administered fund of UNIFEM.

g/ Includes expenditures of $47.797 million (direct execution), $10.858 million (UNCDF), $6.208 million (UNIFEM), $0.534 million (UNRFNRE) and $2.9 million (UNSO).

h/ In 1999, UNRWA reported amended figures for Regular budgets and Extrabudgetary sources.

i/ Provisional. See "Note on the data" at the beginning of the report for an explanation of WHO expenditure as regards their two-year biennium period.

j/ UNDP reported these expenditures with no further breakdown.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue. See also table 16 for a complete breakdown of data submitted by World Bank/IDA.

UNITAR and WMO reported no technical cooperation expenditures during 1998 and 1999.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 1998 - 1999
(In thousands of United States dollars)

ACC Programme Classification Category	Total regular technical cooperation expenditure		Funded by UNDP		Funded by other sources (other than UNDP, United Nations funds, UNFPA, UNICEF, WFP, WORLD BANK/IDA) a		Technical cooperation expenditure financed by UNFPA		Technical cooperation expenditure financed by UNICEF		Technical cooperation expenditure financed by WFP		Technical cooperation expenditure financed by UNDP (central resources and administered funds)					
	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	UNDP & cost-sharing b		UNDP & cost-sharing SPR		TOTAL	
													1998	1999	1998	1999	1998	1999
01 Political Affairs	21 295.5	1 575.0	1 452.4		934.2	1 450.0							13 026.1	15 291.0	17 708.0	19 491.0	34 121.3	34 782.0
02 Decolonization	44 322.0	31 192.2	9 211.0	9 998.5	30 111.0	20 960.0			110 354.0	104 962.0			200 102.0	200 180.0	93 717.0	103 885.0	408 306.0	359 025.7
03 Human Rights	12 257.6	11 090.4	1 609.1	2 265.2	10 579.9	9 541.2			1 430.0	10 744.0			3 950.0	9 317.6	5 042.0	5 576.0	32 368.6	38 534.4
04 Natural Resources	7 621.9	20 762.6	1 430.0	5 570.6	4 371.5	10 443.5					105 501.0	95 158.7	23 479.0	29 356.0	21 472.0	27 080.0	163 455.4	188 370.4
05 Energy	15 127.9	9 010.0	7 991.5	6 867.2	5 140.0	2 450.0							40 390.0	42 051.0	900.0	800.0	69 549.4	61 178.2
06 Agriculture, Forestry and Fisheries	251 937.0	274 931.1	42 980.3	53 240.9	207 596.0	221 847.2					47 740.4	42 051.4	170 443.0	180 530.0	55 936.0	75 951.0	534 367.0	574 370.0
07 Industry	41 994.2	7 440.5	4 435.0	4 275.5	17 561.4	3 135.0							55 311.0	51 733.0	2 630.0	3 096.0	70 710.0	54 764.0
08 Transport	40 062.3	46 147.7	2 704.0	3 307.6	45 297.0	62 210.1					6 441.0	1 393.6	54 744.0	50 468.0	3 600.0	4 440.0	77 160.0	54 600.0
09 Communications and Information	43 936.7	53 075.2	11 700.5	12 860.3	13 332.2	40 240.9			1 425.0	2 620.0			42 996.0	39 768.0	225.0	547.0	43 274.0	40 315.0
10 Trade and Development	21 443.5	27 969.4	1 024.4	957.2	22 921.1	28 142.2							17 304.0	16 060.0	3 567.0	5 430.0	25 267.0	23 490.0
11 Population	1 186.5	879.3	270.4	295.6	916.1	967.7	210 940.1	197 149.3	38 473.0	13 660.0			1 494.1	1 375.0	270.0	17.0	1 764.0	1 374.1
12 Human Settlements	54 041.0	57 140.0	422.5	662.2	54 218.5	56 991.5			7 998.0	7 977.0	7 561.0	6 725.0	35 137.0	33 466.0	20 444.0	15 067.0	63 142.1	49 041.0
13 Health	421 252.0	410 640.0	240 330.5	257 563.0	553 386.5	151 047.6			114 740.0	252 351.0	52 999.0	41 760.0	359 195.0	147 255.0	51 033.0	77 261.0	1 181 710.0	728 184.0
14 Education	56 996.5	49 092.0	3 390.5	3 561.7	44 590.0	39 750.0			60 072.0	126 450.0	35 913.7	56 592.0	142 486.0	132 157.0	8 796.0	5 420.0	140 764.0	112 557.0
15 Employment	27 970.0	35 335.6	4 917.2	11 080.0	29 951.4	24 257.6							44 575.0	41 240.0	69 150.0	7 180.0	83 774.0	49 420.0
16 Humanitarian Assistance	251 000.5	290 462.4	14 057.5	13 211.3	293 743.0	277 251.0			13 040.0	29 430.0	370 700.0	1 177 974.0	414 400.0	45 740.0	25 700.0	22 500.0	74 100.0	68 240.0
17 Social Development	43 107.0	50 735.0	5 479.0	5 476.0	27 927.4	51 256.5			60 921.0	99 620.0			37 870.0	30 560.0	20 140.0	29 971.0	120 378.0	114 508.0
18 Culture	22 292.5	22 377.3	11 256.2	7 499.5	11 089.2	14 911.8							1 147.1	1 061.0	164.0	679.0	1 311.1	1 740.0
19 Science and Technology	37 590.2	35 481.3	24 029.2	21 089.9	13 561.0	14 457.4							10 152.0	9 290.0	6 720.0	1 214.0	16 872.0	10 504.0
20 Environment	17 481.4	10 434.2	4 740.1	4 133.3	12 993.3	6 300.9			2 930.0	1 094.0			71 965.0	45 758.0	116 526.0	140 796.0	191 704.0	174 721.0
21 Unspecified	2 199.0	13 231.9	1 270.0	1 510.1	920.0	11 721.7							5 630.0	7 240.0	924.0	3 264.0	8 750.0	23 736.0
Others	-	372.0	-	-	-	372.0					4 059.1	5 061.7						
TOTAL	1 444 004.4	1 527 415.3	429 299.0	444 066.6	1 017 926.2	1 081 209.0	210 940.1	197 149.3	645 407.0	817 980.0	1 237 540.3	1 430 507.6	1 760 596.0	1 501 803.0	467 277.0	472 400.0	2 330 815.3	2 044 110.0

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS. As of 1997, UNV expenditure is being reported separately.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" at the beginning of this document for a clarification of this issue. Table 16, (a) through (d), in this report gives a complete breakdown of data submitted by the World Bank/IDA for 1999.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 1999
(In thousands of United States dollars)

Executing agency	Category of expenditure [a]	Sector [a]																					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others [a]	TOTAL
UNITED NATIONS [g]	A			2 584.7	1 089.3	919.1	302.5			20.1		153.0						58.3						5 746.0
	B1											3 663.5						64.5						3 748.0
	B2			(4)	(1)													(34.3)						(35.3)
	C1			10 838.6	174.4	241.6	735.0	400.5	133.5		1 167.0	214.5	20.1	366.5	197.8	298.2	1 242.1	5 176.0	14.8	224.6				21 446.3
	C2			72.9		51.8	23.3																	148.1
	Subtotal			13 493.8	1 273.5	1 212.8	1 060.8	400.5	133.5	20.1	1 167.0	4 031.0	20.1	366.5	197.8	298.2	1 242.1	5 875.1	14.8	224.6				31 053.0
UNCHS	A												860.2											860.2
	B1												1 835.2											1 835.2
	B2												36 260.9											36 260.9
	C1												8 297.2											8 297.2
	C2												524.5											524.5
	Subtotal												46 780.2											46 780.2
UNCTAD	A			368.0							329.0									375.0				1 072.0
	B1			466.0							47.0													513.0
	B2			186.0						291.0	2 087.0													2 579.0
	C1			1 799.0					4.0	715.0	4.0	7 644.0								134.0				10 300.0
	C2			279.0						1 089.0		442.0												1 810.0
	Subtotal			3 111.0					4.0	2 097.0	4.0	10 505.0								509.0				16 280.0
UNDP [g]	B1	34 182.0	703 568.0	14 050.0	97 980.3	126 529.0	125 966.0	54 750.0	54 958.0	40 313.0	21 486.0	2 047.5	48 941.0	154 344.0	137 567.0	48 431.0	92 341.0	114 534.2	1 740.0	10 435.0	174 521.0	10 513.0		2 044 785.3
UNV	B2	1 030.0	7 056.0		41.0	14.7	168.8		8.8	1.5	5.2	15.1	429.4	237.0	310.6		265.9	368.9	5.5	23.8	140.6	3 264.7		14 110.8
UNESCO [g]	A		716.2							1 513.1					3 819.7		1 114.7	1 878.5	2 870.0	1 554.4		626.9		13 580.0
	B1		202.0									3 242.0			3 786.0				200.0	1 140.0				9 175.0
	B2				41.0										2 332.0									2 373.0
	C1	221.0	489.0	94.0	1 560.0	78.0	26.0			9 071.0	92.0	52.0		9.0	18 775.0	118.0	1 136.0	4 955.0	12 358.0	5 559.0	1 366.0			52 686.0
	C2				5 895.0					90.0					10 797.0	99.0	53.0	29 811.0	1 725.0	351.0	160.0			49 017.0
	Subtotal	221.0	1 417.2	94.0	7 496.0	78.0	26.0			10 674.1	92.0	3 294.0		9.0	39 509.7	217.0	2 304.7	36 644.5	16 667.0	7 240.4	1 526.0	626.9		121 916.0
UNFPA	B1											73 298.4												73 298.4
UNICEF	B1		134 958.0	8 644.0						9 520.0		8 893.0	7 977.0	392 251.0	126 440.0		25 405.0	99 520.0			1 364.0			817 888.0
UNIDO	A			571.0	550.0		372.0		3 430.0													795.0		5 857.0
	B1			3 508.0	4 253.0		2 250.0		25 897.0													4 780.0		36 688.0
	B2								52.0															52.0
	C1			2 650.0	2 564.0		1 578.0		14 540.0													3 330.0		24 644.0
	C2			251.0	301.0		152.0		1 496.0													341.0		2 545.0
	Subtotal			6 787.0	8 130.0		4 372.0		40 335.0													9 243.0		68 967.0
UNRWA	A																11 841.1							11 841.1
	B1																447.4							447.4
	B2																273 319.6							273 319.6
	Subtotal																286 608.1							286 608.1
UNOPS	B1											335.4												335.4
ECA	A		1 849.0				441.0		1 050.0	1 089.0								546.0						4 985.0
	B1											144.5						90.0						234.5
	C1		1 112.0				5.0	53.0		51.0	145.0				49.0			725.0		472.0				2 812.0
	C2		66.0						5.0		5.0				44.0			127.0						244.0
	Subtotal		3 027.0				446.0	53.0	1 054.0	1 140.0	152.0	144.5			93.0			1 488.0		472.0				8 075.5
ECE	A			279.5		187.4			250.5		517.9										159.1			1 407.4
	B1											530.0									3 070.3			530.0
	C1			36.3		485.4	24.8	301.1	621.3		159.1	185.2	63.7					23.1			3 239.4			4 999.1
	Subtotal			274.5		672.8	24.8	301.1	824.8		707.0	898.2	63.7					23.1						8 808.5
ECLAC	A		1 008.2	73.9	171.9	54.8		116.2			110.3	52.8						52.7			62.2			2 302.8
	B1										0	366.2												366.2
	C1		2 877.9	183.3	169.4	280.2	109.9	243.0	52.3		121.3	105.7		92.0	145.9	11.4	54.1	219.2			74.0			4 749.2
	C2		918.5	179.2							58.7	39.7												1 196.1
	Subtotal		3 200.8	418.4	571.3	335.0	109.9	359.2	52.3		290.3	563.9		92.0	145.9	11.4	54.1	271.9			136.2			8 634.3

Table 3 (continued)
(In thousands of United States dollars)

Executing Agency	Category of expenditure a/	Sector a/																						TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others a/	
ESCAP	B1		318.4	354.7	354.8				84.9		408.4	1 186.0						286.8						3 043.6
	C1		302.6	1 426.2	480.5	164.1	779.2	312.9	607.9		642.4	42.8	104.4					1 447.8		517.8	256.4		372.0	7 781.8
	Subtotal		621.0	1 662.9	746.3	164.1	779.2	312.9	692.7		1 046.8	1 228.8	104.4					1 734.2		517.8	510.2		372.0	10 805.2
ESCWA	A		673.8	365.5	490.0													173.3				103.2		1 805.8
	B1											56.3												56.3
	B2			74.6														3.3						77.9
	C1		4.9	1.7	23.1																			29.7
	C2											56.3						176.6				103.2		1 969.8
	Subtotal		678.6	441.8	513.1																			
FAO	A						44 254.2																	44 254.2
	B1						11 146.8					1 575.1												12 720.7
	B2						30 954.2																	30 954.2
	C1						36 986.7																	36 986.7
	C2						18 942.9																	18 942.9
	Subtotal						258 983.5					1 575.1												260 538.7
IAEA	A		1 171.0		3 308.5	6 952.5	8 216.7	4 199.5		386.2				19 730.8			256.5			10 515.5	3 802.0			57 943.8
	B1						1.8													4.9				6.7
	B2				2.8	2.8	16.4							50.1						9.3				66.2
	C1		3.9		30.3	566.9	950.0	322.3		7.9				823.8						513.0	746.4			3 873.5
	C2					72.4	87	1 160.2						190.2						7.6	159.4			1 519.5
	Subtotal		1 174.9		3 339.6	6 993.4	9 144.6	5 681.8		279.1				20 809.9			256.5			11 050.1	4 817.8			63 509.7
ICAO	B2								1 058.0															1 058.0
	C1								108.0															108.0
	C2								28 298.0															28 298.0
	Subtotal								30 430.0															30 430.0
ILO	A																							
	B1		15.0				1.9		234.0			1 317.0	103.0		5 542.0	11 058.0		2 361.0		32.0				18 971.0
	B2		170.0	2.0				24.0	25.0				181.0			1 017.0		386.0						2 280.9
	C1	408.0	2 867.0	134.0			801.0	611.0	788.0	188.0	2 472.0	58.0	8 948.0	504.0	3 591.0	22 095.0		7 223.0	313.0	153.0	84.0			51 343.0
	C2								10.0				248.0	4.0	53.0	423.0	2.0	375.0						1 120.0
	Subtotal	408.0	3 052.0	136.0			802.9	635.0	1 057.0	188.0	2 472.0	1 353.0	10 488.0	508.0	9 186.0	34 507.0	2.0	10 341.0	313.0	185.0	84.0			75 146.0
IMO	A																							
	B1								2 184.0															2 184.0
	C1								909.0															909.0
	C2								8 542.0															8 542.0
	Subtotal								802.0															802.0
									12 437.0															12 437.0
ITC	B1										30.4													30.4
	B2										686.1													686.1
	C1										9 538.2													9 538.2
	C2										81.0													81.0
	Subtotal										10 335.7													10 335.7
ITU	A																							
	B1									8 322.0														8 322.0
	C1									139.0														139.0
	C2									123.5														123.5
	Subtotal									28 701.0														28 701.0
										37 285.5														37 285.5
UPU	A																							
	B2									1 640.0														1 640.0
	C1									286.0														286.0
	C2									91.0														91.0
	Subtotal									1 501.0														1 501.0
										3 517.0														3 517.0
WFP	B1				65 188.7		42 651.4		1 272.8				9 726.0	63 783.8	68 602.8		1 177 874.9							
WHO g/	A													247 882.5									6 381.7	1 630 507.8
	B1											8 686.6		8 537.0										247 882.5
	C1													115 316.5										12 217.8
	C2													27 872.5										115 316.5
	Subtotal											8 686.6		399 618.5										27 872.5
																								403 299.1

Table 3 (continued)
(In thousands of United States dollars)

Executing Agency	Category of expenditure [b/]	Sector [a/]																					Others [c/]	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
WIPO	A																		4 796.5	8 527.2				14 325.7
	B2																		7.8	500.7				508.7
	C1																		522.9	8 013.4				8 536.3
	Subtotal																		5 327.0	15 138.7				20 465.7
WTO	C1										1.8													1.8
	C2										257.5													257.5
	Subtotal										259.4													259.4
NGOs	B1											34 787.1												34 787.1
NATIONAL EXECUTION [d/]												58 242.8												58 242.8
TOTAL	A		8 958.9	2 365.2	5 179.8	8 857.2	58 265.9	4 215.5	6 967.9	12 626.3	467.2	206.8	764.2	267 591.5	9 361.7	11 026.0	13 211.3	5 476.9	1 486.0	21 928.6	4 130.3	1 512.1		444 335.0
	B1	54 186.0	89 521.4	25 367.7	167 608.5	126 629.0	182 318.8	54 780.0	78 256.1	50 072.0	21 976.8	197 514.3	64 961.1	595 435.8	354 364.8	49 961.0	1 270 188.4	214 875.1	940.0	12 240.8	175 439.9	15 262.0	6 361.1	4 544 722.2
	B2	1 000.0	7 424.8	75.5	84.8	17.3	90 539.4	24.3	442.8	256.5	2 778.9	15.1	35 679.4	272.1	2 642.8	1 017.0	274 516.3	336.5	13.1	631.3	140.9	7 254.1		422 550.1
	C1	625.0	25 102.8	4 470.8	5 640.0	2 305.6	100 284.9	1 466.5	26 009.4	8 518.4	22 018.9	615.9	18 411.4	117 181.8	22 195.7	22 524.5	2 452.2	19 780.9	12 998.7	11 566.5	5 579.1	5 336.0	272.2	436 116.7
	C2		1 334.4	430.2	6 251.8	95.7	17 114.8	1 180.2	32 633.0	30 292.0	656.2	90.7	772.8	29 356.7	10 594.0	526.0	50.0	30 413.0	1 726.0	366.8	529.4	341.0		183 629.1
GRAND TOTAL		55 811.0	132 342.2	32 709.4	185 764.9	138 104.8	438 723.8	61 666.5	144 309.2	101 765.4	48 157.4	197 827.8	120 588.9	1 009 837.9	376 158.9	84 554.8	1 560 194.2	270 889.6	24 777.3	50 457.3	186 118.7	29 744.8	6 733.3	6 005 035.7

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a/ For the sector represented by these numbers, see the left-hand column of table 2.

b/ A - Regular budget.
B1 - Funded by United Nations system multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).
B2 - Non-United Nations system multilateral sources.
C1 - Bilateral resources channelled through the United Nations system.
C2 - Unilaterally financed "self-supporting" expenditures.

c/ Sectoral breakdowns were not available for amounts under "Others".

d/ Includes DESA and DESIPA.

e/ UNFPA-funded expenditures of $673,500 in the Population sector (11) to UNDP-administered fund for UNIFEM.

f/ The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme.

g/ Including support costs.

Note

This table is an overall summary of technical cooperation expenditures from the United Nations system. The first two columns on the left shows the executing agency and the category of expenditures; the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the sectoral amount of expenditure by category of expenditure for which each agency was directly responsible/implemented. Thus, UNFPA directly implemented $73.3 million of its $187.1 million technical cooperation expenditure in 1999, all of which are classified as B1.

Source of funds category "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 corresponds to the "Funded by extrabudgetary sources other than UNDP and UNDP-administered funds, UNFPA, UNICEF and WFP" column of tables 1 and 2 plus the amounts in the columns for "UNFPA", "UNICEF and WFP" and "UNDP central resources" and "UNDP-administered funds". For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the end of these tables for further explanation.

Since total B1 of this table comprises agency expenditures funded from other multilateral sources plus those of UNFPA, UNICEF, WFP and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]. Total agency multilateral expenditure is then equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + B2. Total multilateral expenditure from United Nations system sources, including agency multilateral expenditures, is equal to total B1+B2 of table 3.

To assist in the interpretation of table 3, it will be helpful to work with a picture of the flow of resources through the United Nations system, that is, how resources are channelled from one entity to the other. Executing and specialized agencies use their own resources (from RBE and EBE) to fund activities which they execute themselves. Since these agencies also execute programmes/projects funded by other entities within the system, such as UNDP and UNFPA, they receive payment for such services. These transactions thus have two sides: expenditure for entities making the payment, and income for entities receiving the payment. Some 'funding' agencies also execute a share of their own programme. For example, the value of activities funded and executed by UNDP was $22.7 million, for UNFPA, it was $73.3 million in 1999. Other entities, such as UNICEF and WFP, did not channel any of their expenditure to the rest of the United Nations system in 1999. There are also activities jointly funded and executed by more than one entity. Clearly, the resource linkages among the entities of the United Nations system is a complex one, which also raises the issue of double counting, but considerable efforts have been taken to minimize the magnitude of this error.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 1999 a/
(In thousands of United States dollars)

Country or area	UN	UNDHA	UNCTAD	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO c/	WIPO	TOTAL
Afghanistan				25.0							58.1	3.8					3 749.0		3 835.9
Albania				42.0							596.1	282.7				29.0	78.0		1 007.8
Algeria				60.5							405.2	286.2	93.0				544.0		1 365.4
Andorra				30.0															30.0
Angola				56.0							330.4		2.0				1 218.0		1 510.4
Antigua and Barbuda				20.0							21.0						39.0		152.5
Argentina				50.5							377.0	145.0	76.2				875.0		2 104.8
Armenia				22.5	133.0						7.6	510.1					41.0		708.1
Aruba				29.0															29.0
Australia				85.0													24.0		109.0
Austria				32.5															32.5
Azerbaijan				42.5							93.2		11.0				45.1		192.2
Bahamas				56.8							177.2		2.0				174.0		410.0
Bahrain				24.7									144.0				236.3		736.5
Bangladesh				109.5							718.5	680.1	156.0				4 649.0		6 636.7
Barbados				62.5							554.4		32.0				276.5		721.4
Belarus				56.5								397.9	52.0				58.0		746.1
Belgium				24.0															24.0
Belize				36.5							151.8		8.0				581.9		778.9
Benin				62.5							464.0		61.0				1 253.0		1 830.5
Bermuda													3.0						3.0
Bhutan				40.0							18.3						1 449.0		1 507.3
Bolivia				136.7	199.0						231.0	230.8	21.0				1 054.5		1 941.0
Bosnia and Herzegovina				70.0							157.7	313.1	9.0				52.5		512.3
Botswana				74.5							31.0		37.0				837.5		1 040.0
Brazil				95.2							224.1	746.9	168.0				1 314.5		2 548.7
British Virgin Islands				39.0															39.0
Brunei Darussalam																	43.5		43.5
Bulgaria				55.0							311.5	905.0	52.0				29.5		1 353.0
Burkina Faso				77.5	429.0						1 037.1	10.2	72.0			4.0	1 276.5		2 906.3
Burundi				87.5							378.8		26.0			2.0	1 632.0		2 126.3
Cambodia				39.5							316.9		43.0				1 784.0		2 183.4
Cameroon				80.5							567.5	152.9	326.0			1.0	1 141.5		2 274.5
Canada				63.0									8.5				265.0		336.5
Cape Verde				7.5							332.4		39.0				1 119.5		1 498.4
Caribbean Islands																	2 194.5		2 194.5
Central African Republic				53.0							184.1		16.0			23.0	1 307.5		1 640.6
Central and Eastern European countries																	920.5		920.5
Chad				48.9							462.9		30.0			2.0	1 280.5		1 824.3
Chile				57.5							354.9	441.9	60.0				706.0		1 520.3
China				87.5							196.7	1 017.7	317.0			15.0	4 091.5		5 324.4
Colombia				129.0	112.0						13.5	480.9	140.5				1 106.5		1 981.9
Comoros				23.0							81.9						992.5		1 096.5
Congo				75.0							570.9		4.0				1 479.5		2 179.4
Cook Islands				24.5													298.5		323.0
Costa Rica				52.5							84.1	278.5	128.0				731.0		1 254.1
Côte d'Ivoire				135.5	113.0						565.3	168.8	91.0				718.0		1 791.5
Croatia				52.0							23.8	111.1	5.0				47.5		239.4
Cuba				100.5	371.0						932.7	530.2	16.0			17.0	1 252.5		2 885.9
Cyprus				18.8							90.7	27.1	2.0				297.0		435.6
Czech Republic				42.5							174.3	1 254.6	11.0				19.0		1 503.4
Democratic People's Republic of Korea				50.0							918.7						1 714.5		2 690.2
Democratic Republic of the Congo				54.0							406.6	156.5	36.0				1 768.5		2 452.5
Denmark				43.0															43.0
Djibouti				35.0							194.4		53.0			8.0	1 082.0		1 366.9
Dominica											132.8						47.5		243.8
Dominican Republic				95.5							362.0	126.3	11.0				1 103.5		1 723.3
Ecuador				80.5							291.3	125.3	21.0				1 361.0		1 852.1
Egypt				100.5							151.3	1 124.6	50.0				347.0		3 772.8
El Salvador				83.5								131.1	16.0				679.5		910.1

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNOHS	UNCTAD	UNESCO [a]	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [a]	WIPO	TOTAL
Equatorial Guinea				51.5							31.9		5.0			2.0	803.0		1 004.4
Eritrea				62.0	36.0						531.8		34.0			18.0	790.0		1 466.8
Estonia				41.2								2.5	21.0				16.0		80.7
Ethiopia				93.0	23.0						461.9	423.9	257.0			11.0	1 434.5		2 724.3
Fiji				52.0							242.4		53.0			7.0	1 533.0		1 897.4
Finland				51.5									8.0						59.5
France				36.0															36.0
French Guiana																	48.0		48.0
French Polynesia																	36.0		36.0
Gabon				144.7							89.0	54.2	34.0				1 087.0		1 408.9
Gambia				105.0							385.0		8.0				1 108.0		1 608.0
Georgia				78.0							250.7	183.5	16.0				42.5		570.7
Germany				40.5															40.5
Ghana				72.0	37.0						481.9	351.4	35.0				1 285.5		2 262.8
Greece				55.5								293.4							348.9
Grenada				44.5							66.7						15.5		126.7
Guam																	41.5		41.5
Guatemala				80.0	139.0						249.6	50.0	23.0				596.5		1 155.1
Guinea				44.0	439.0						542.3		39.0				1 375.0		2 439.3
Guinea-Bissau				39.0							162.1		15.0				964.5		1 200.6
Guyana				59.8							110.7		2.0				506.5		679.0
Haiti				120.0							260.4		41.0				657.5		1 078.9
Honduras				99.4	41.0						163.3		14.0				282.0		599.7
Hong Kong, China													2.0				59.0		61.0
Hungary				93.0							36.8	176.5	3.8				25.0		394.1
Iceland				36.4															36.4
India				80.0	203.0						461.3		290.0				5 775.0		6 815.3
Indonesia				102.5							23.9	644.4	236.0				5 657.5		6 646.3
Iran (Islamic Republic of)				39.0	16.0						1 032.8	330.3	20.0			14.0	1 703.0		3 654.1
Iraq				18.5							348.4	260.2					1 131.5		1 958.6
Ireland				25.0															25.0
Israel				50.0								480.4	73.0				18.5		621.9
Italy				65.3															65.3
Jamaica				67.5							255.6	231.6	3.0				1 184.0		1 745.7
Japan				62.0									3.0				46.0		111.0
Jordan				101.5	7.0						302.2	537.1	42.0			27.0	861.5		1 878.3
Kazakhstan				26.0							5.0	472.1	26.0			4.0	78.0		663.1
Kenya				84.7	5.0						297.2	107.7	149.0			9.0	1 379.9		2 032.1
Kiribati				36.0									1.0			9.0	398.5		436.5
Kuwait				17.5									27.0				281.5		326.0
Kyrgyzstan				53.0							46.0		43.0				89.0		231.0
Lao People's Democratic Republic				90.2	12.0						220.5		32.0				1 408.5		1 753.2
Latvia				53.1							159.1	188.8	(4.0)				28.5		419.5
Lebanon				96.0							223.2	513.6	43.0				1 733.5		2 212.3
Lesotho				92.1							49.4		26.5			3.0	959.5		1 130.0
Liberia				75.0							179.4	17.1					1 444.0		1 715.5
Libyan Arab Jamahiriya				35.0							2.1	154.0					571.6		762.8
Lithuania				70.0							176.5	221.6	13.0				27.0		508.1
Luxembourg				15.0															15.0
Macao																	19.0		19.0
Madagascar				83.0							429.6	330.9	40.0			10.0	1 101.0		1 999.7
Malawi				51.5	100.0						424.9		35.0			11.0	1 290.5		1 912.9
Malaysia				41.0							17.2	100.0	9.0				939.5		1 106.7
Maldives				20.5							103.1						1 306.5		1 430.1
Mali				146.5	5.0						423.0	117.6	41.0			8.0	857.0		2 244.4
Malta				50.5							163.4	72.6	2.0				10.0		298.5
Mariana Islands																	31.0		31.0
Marshall Islands				34.5													121.0		155.5
Mauritania				40.5							625.9		18.0				288.5		2 163.8
Mauritius				27.5							4.0	90.4	74.0				764.5		960.4

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNDHS	UNCTAD	UNESCO [a]	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [a]	WIPO	TOTAL
Mexico				74.5							136.6	633.5	179.0				525.0		
Micronesia (Federated States of)																	285.0		1 849.6
Monaco				7.5															285.0
Mongolia				53.0															7.5
Morocco				87.0							253.0	526.9	76.0				1 918.5		2 827.4
											346.7	521.9	70.0			2.0	1 358.0		2 385.6
Mozambique				78.0	124.0						397.7		50.0				1 476.0		2 125.7
Myanmar				64.5							253.8	513.0	3.0			23.0	3 301.0		4 168.3
Namibia				53.5							511.2	234.1	231.0				1 073.5		2 103.3
Nauru				36.0													38.0		74.0
Nepal				49.5	15.0						150.9		154.0				3 447.0		3 816.4
Netherlands				32.5															32.5
Netherlands Antilles				30.0									1.0				34.5		65.5
New Caledonia																	20.5		20.5
New Zealand				53.0													28.5		81.5
Nicaragua				125.0	6.0						505.3	90.2	31.0				758.0		1 525.5
Niger				60.0							431.1	246.3	30.0				1 678.0		2 445.4
Nigeria				77.0							400.8	425.4	180.0				2 025.5		3 058.7
Niue				45.5													81.5		127.0
Norway				45.0															45.0
Oman				38.5									12.0				729.0		779.5
Pakistan				79.5	13.0						611.0	886.6	222.0			1.0	2 479.0		4 292.1
Palau																	67.0		67.0
Panama				52.7							102.7	74.5	53.0				729.5		1 013.5
Papua New Guinea				108.5							323.5		38.0				1 522.0		1 992.0
Paraguay				57.5	5.0						258.8	258.6	41.0			7.0	560.5		1 188.4
Peru				107.5							568.6	466.3	163.0				1 346.5		2 671.9
Philippines				48.0							401.7	640.5	154.0				637.5		1 881.7
Poland				90.0							15.9	819.3	8.0				19.0		952.2
Portugal				86.5								76.1	5.0						167.6
Puerto Rico																	62.5		62.5
Qatar				50.5															
Republic of Korea				60.0							15.2	409.6	50.0				123.5		174.1
Republic of Moldova				75.6							31.1	51.0	12.0				876.5		1 412.3
Reunion																	63.0		232.7
Romania				17.5													44.5		44.5
											679.5	374.5	1.0				26.0		1 098.5
Russian Federation				154.5	586.0														
Rwanda				59.5	150.0							22.3	394.0				230.0		1 386.8
Saint Kitts and Nevis				64.5							89.7		27.0			3.0	1 520.0		1 849.3
Saint Lucia				32.1							74.1						19.5		158.1
Saint Vincent and the Grenadines				53.5							106.9						68.0		207.0
											63.1		1.0				49.5		157.1
Samoa				55.2							106.1								
San Marino				17.5													1 190.5		1 351.9
Sao Tome and Principe				37.9							32.1		15.0						17.5
Saudi Arabia				25.8	11.0							156.5					1 040.5		1 125.5
Senegal				86.0	53.0						1 117.1	270.9	588.0				911.0		1 104.3
																	1 163.0		3 278.0
Seychelles				64.0							38.0		32.0				566.5		700.5
Sierra Leone				50.0							457.5	38.1	16.0				1 280.5		1 842.1
Singapore													5.0				295.5		300.5
Slovakia				60.5							152.1	214.6	17.0				18.0		472.2
Slovenia				57.5							151.2	138.1					20.5		367.3
Solomon Islands				52.5									3.0			33.0	505.0		593.5
Somalia				32.5							415.7						3 045.5		3 493.7
South Africa				126.2							434.9	489.4	141.0				1 608.0		2 799.5
Spain				80.0															80.0
Sri Lanka				72.0	184.0						375.7	517.8	119.0			11.0	2 937.0		4 216.5
Sudan				44.5	46.0						665.2	578.8	24.0			2.0	2 972.5		4 331.0
Suriname				50.8	2.0						86.1						380.0		518.9
Swaziland				83.5							115.4		28.0				938.0		1 164.9
Sweden				52.5															52.5
Switzerland				50.0															50.0

Table 4 (continued)
(In thousands of United States dollars)

Country or area	UN	UNOHS	UNCTAD	UNESCO [b]	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [d]	WIPO	TOTAL
Syrian Arab Republic				59.8							263.7	537.1	120.0				1 696.0		2 676.6
Tajikistan				42.3							275.0						63.0		380.3
Thailand				59.5	56.0						297.8	365.7	150.0			5.0	3 165.5		4 101.6
The former Yugoslav Republic of Macedonia				34.3							361.5	248.3	2.0				44.0		690.2
Togo				108.0							69.9		35.0			8.0	1 181.0		1 401.9
Tokelau Islands																			
Tonga				50.0							161.9						54.0		54.0
Trinidad and Tobago				85.0							30.9		54.0				489.0		700.9
Tunisia				52.5							274.3	371.7	26.0				663.5		897.4
Turkey				40.0	9.0						439.7	665.9	26.0				841.0		1 565.5
																	287.5		1 468.1
Turkmenistan				45.0	1.0														
Turks and Caicos Islands																	38.5		84.5
Tuvalu																	7.5		7.5
Uganda				83.0	486.0						301.2	222.7	13.0			10.0	30.0		30.0
Ukraine				118.0								638.8	90.0				1 590.0		2 707.9
																	40.0		886.8
United Arab Emirates				14.5								4	4.0				221.5		240.4
United Kingdom				45.4															45.4
United Republic of Tanzania				59.5	459.0						526.8	475.4	49.0				1 480.0		3 149.7
United States																	58.0		58.0
Uruguay				78.6	7.0						119.4	128.5	101.0				107.5		542.0
Uzbekistan				57.0	36.0							213.4					62.0		370.4
Vanuatu				17.5	0						50.1					8.0	581.0		654.6
Venezuela				86.3	6.0						81.6	300.8	18.0			5.0	828.5		1 337.2
Viet Nam				87.0							362.4	779.4	59.0				2 556.0		3 843.8
West Bank and Gaza					51.0							64.8	136.0				701.5		953.3
Yemen				45.5	38.0						397.9	209.1	58.0			18.0	2 368.0		3 134.5
Yugoslavia				19.6									4.0						23.6
Zambia				84.2							638.6	140.6	59.0			5.0	1 721.5		2 657.9
Zimbabwe				54.0	19.0						174.2	153.5	124.0			20.0	1 605.5		2 150.2
Others [g]																	988.5		988.5
Unspecified [h]																		13 323.7	13 323.7
Total (All countries)				11 354.8	4 745.0						41 040.1	33 009.0	8 663.0			430.0	170 565.5	13 323.7	284 040.1
Regional Africa					590.0		4 995.0				1 371.2	5 816.2	2 282.0		2 737.0	262.0	14 397.0		32 430.4
Regional Arab States				123.5		11 841.1				1 805.9	424.0	1 676.2	568.0		880.0	119.0	9 534.5		26 972.2
Regional Europe					77.0			1 407.4				5 415.4	795.0		811.0	258.0	14 565.5		23 329.3
Regional Asia and the Pacific					7.0						244.5	3 931.9	1 649.0		819.0	172.0	18 311.5		25 134.9
Regional Latin America and the Caribbean					94.0				2 300.8		804.9	4 209.9	2 186.0		1 105.0	379.0	15 989.5		27 069.1
Global [i]		865.2			384.0						226.8	438.4			1 970.0		4 529.0		8 413.4
Interregional	5 746.0		1 072.0								120.7	2 427.8	2 808.0	2 184.0					14 358.4
Other				2 206.7															2 206.7
Total (Interagency)	5 746.0	865.2	1 072.0	2 330.2	1 112.0	11 841.1	4 995.0	1 407.4	2 300.8	1 805.9	3 134.1	23 915.8	10 288.0	2 184.0	8 322.0	1 210.0	77 327.0		159 916.5
GRAND TOTAL	5 746.0	865.2	1 072.0	13 685.0	5 857.0	11 841.1	4 995.0	1 407.4	2 300.8	1 805.9	44 254.2	57 843.8	18 971.0	2 184.0	8 322.0	1 640.0	247 892.5	13 323.7	444 006.6

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.
b/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme.
c/ Data include support costs.
d/ The amount under WHO represents expenditure for "newly independent States".
e/ The amount under WIPO represents expenditure with no further breakdown.
f/ WHO reported combined expenditure for "global" and "interregional" categories.

Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 1999 a/
(In thousands of United States dollars)

Country or area	UN	UNOHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ESCWA	FAO	IAEA	ICAO	ILO	ITC	UPU	WIPO	TOTAL
Afghanistan	-	453.8	-	6.9	-	-	-	-	(5.0)	-	-	-	-	-	-	455.7
Albania	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	1.0
Angola	-	23.2	-	290.2	-	-	-	-	503.6	-	-	-	-	-	-	817.0
Anguilla	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	.2
Argentina	-	-	-	74.4	-	-	-	-	-	-	-	-	-	-	-	74.4
Azerbaijan	-	-	131.0	4.9	-	-	-	-	215.6	(5)	-	-	-	-	-	135.9
Bangladesh	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	-	216.8
Benin	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	50.0
Bhutan	-	-	-	62.7	-	-	-	-	-	-	-	-	-	-	-	62.7
Bolivia	-	-	-	4.4	-	-	-	-	-	-	-	-	-	-	-	4.4
Bosnia and Herzegovina	-	-	-	536.7	-	-	-	-	16.0	-	204.0	-	-	-	-	756.7
Botswana	-	-	-	49.6	-	-	-	-	-	-	-	-	-	-	-	49.6
Brazil	-	-	-	-	-	-	-	-	118.5	-	-	-	-	-	-	118.5
Burkina Faso	(4)	-	-	11.4	-	-	-	-	-	-	-	-	-	-	-	11.0
Burundi	-	-	-	118.3	-	-	-	-	192.7	-	-	-	-	3.0	-	314.1
Cambodia	-	-	-	305.8	-	-	-	-	3.0	-	-	11.0	-	4.0	-	323.8
Cape Verde	-	-	-	11.4	-	-	-	-	2.0	-	-	-	-	-	-	13.4
Caribbean Islands	-	-	-	12.3	-	-	-	-	.0	-	-	-	-	-	-	12.3
Central African Republic	(34.8)	-	-	34.9	-	-	-	-	2.6	-	-	-	-	-	-	2.8
Central America	-	-	-	11.9	-	-	-	-	-	-	-	-	-	-	-	11.9
Chad	-	-	-	37.7	-	-	-	-	-	-	-	-	-	5.0	-	42.7
Chile	-	-	11.0	-	53.0	-	-	-	-	-	-	-	-	-	-	64.0
China	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	-	3.6
Comoros	-	-	-	24.0	-	-	-	-	-	-	-	-	-	-	-	24.0
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	4.0
Cuba	-	-	-	-	-	-	-	-	-	2.8	70.0	-	-	-	-	72.8
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
Czech Republic	-	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Democratic People's Republic of Korea	-	-	-	2.9	-	-	-	-	-	-	-	-	-	-	-	2.9
Dominica	-	-	-	10.2	-	-	-	-	-	-	-	-	-	-	-	10.2
Dominican Republic	-	-	-	63.7	-	-	-	-	-	-	-	-	-	-	-	63.7
Ecuador	-	-	-	157.4	-	-	-	-	152.1	-	93.0	-	-	-	-	402.5
Egypt	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	27.0
Equatorial Guinea	-	-	-	.8	-	-	-	-	-	-	-	-	-	-	-	.8
Eritrea	-	-	-	20.7	-	-	-	-	-	-	-	-	-	-	-	20.7
Estonia	-	-	224.0	-	-	-	-	-	-	-	-	-	-	-	-	224.0
Ethiopia	-	-	-	4.6	-	-	-	-	-	-	-	-	-	-	-	4.6
Fiji	-	-	-	.3	-	-	-	-	-	-	-	-	-	-	-	.3
Gambia	-	-	-	96.4	341.0	-	-	-	77.3	-	-	-	-	4.0	-	518.7
Georgia	-	-	-	239.4	-	-	-	-	-	-	-	-	-	-	-	239.4
Ghana	-	-	-	6.8	-	-	-	-	41.5	-	-	-	-	-	-	48.2
Grenada	-	-	-	8.4	-	-	-	-	-	-	-	-	-	-	-	8.4
Guatemala	-	-	-	64.4	-	-	-	-	-	-	-	-	-	-	-	64.4
Guinea	-	-	-	-	23.0	-	-	-	-	-	-	26.0	-	-	-	49.0
Guinea-Bissau	-	-	-	27.9	-	-	-	-	196.7	-	-	-	-	-	-	224.6
Guyana	-	-	-	39.4	-	-	-	-	-	-	-	-	-	-	-	39.4
Haiti	-	-	-	56.5	-	-	-	-	(29.6)	-	-	-	-	-	-	26.9
India	-	-	-	9.1	-	-	-	-	-	-	-	-	9.1	2.0	-	20.3
Indonesia	-	-	-	4.8	-	-	-	-	-	-	-	-	-	-	-	4.8
Iraq	-	34 635.3	-	-	-	-	-	-	81 035.1	-	-	-	-	-	-	115 670.4

Table 5 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ESCWA	FAO	IAEA	ICAO	ILO	ITC	UPU	WIPO	TOTAL
Jamaica			4.0	69.4												73.4
Japan				118.4												118.4
Jordan									9							9
Kazakhstan				120.7	2.0									4.0		126.7
Kenya				4.9												4.9
Kiribati				1												1
Kyrgyzstan				102.8												102.8
Lao People's Democratic Republic				430.8												430.8
Latvia			307.0													307.0
Lebanon									5.2							5.2
Lesotho				18.4								32.0				50.4
Liberia				8					5.2							6.1
Lithuania			301.0										8			301.8
Madagascar									284.2			24.0				308.2
Malawi				72.0												72.0
Maldives				7.6												7.6
Mali				34.5	59.0									9.0		102.5
Marshall Islands				3.8												3.8
Mauritania				6.6	128.0									9.0		143.6
Micronesia (Federated States of)				2.5												2.5
Mongolia				28.4												28.4
Morocco					53.0											53.0
Mozambique				34.5					1 490.6							1 525.1
Namibia				4.9												4.9
Nepal			6.0	21.8								160.0				187.8
Niger				11.9												265.9
Nigeria				851.6								254.0				851.6
Niue				2												2
Pakistan									7.9			3.0				10.9
Papua New Guinea				87.7												87.7
Paraguay																
Peru				204.8					4.7	3.0	(2.0) 198.0			4.0		(2.0) 414.5
Philippines				3.8								27.0		6.0		36.8
Poland												(1.0)		3.0		2.0
Romania			28.0													28.0
Russian Federation																
Rwanda				158.5	128.0							10.0				10.0
Saint Helena				2.1												286.5 2.1
Saint Kitts and Nevis				(4)												(4)
Saint Vincent and the Grenadines				19.5												19.5
Samoa				10.5												10.5
São Tomé and Príncipe				11.7												11.7
Senegal				10.5	119.0				36.1							163.7
Sierra Leone				7.8	42.0							(2.0) 149.0				196.8
Slovakia			352.0													352.0
Somalia		46.5	(38.0)	47.4					1.4							56.7
South Africa				8.7												8.7
South Pacific				3.8												3.8
Sri Lanka				11.9												11.9
Sudan			41.0	111.1												152.1

Table 5 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ESCWA	FAO	IAEA	ICAO	ILO	ITC	UPU	WIPO	TOTAL
Suriname	-	-	-	7.1	-	-	-	-	-	-	-	-	-	-	-	7.1
Swaziland	-	-	21.0	4.6	-	-	-	-	-	-	-	-	-	-	-	25.6
Thailand	-	-	-	-	58.0	-	-	-	-	-	-	-	-	-	-	58.0
Togo	-	-	-	9.1	-	-	-	-	139.1	-	-	-	-	-	-	148.3
Trinidad and Tobago	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	6
Trust Territory of the Pacific Islands	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	6.0
Turkey	-	-	-	-	-	-	-	-	-	-	-	2.0	4.8	3.0	-	9.8
Turks and Caicos Islands	-	-	-	9.8	-	-	-	-	-	-	-	-	-	-	-	9.8
Tuvalu	-	-	-	8.7	-	-	-	-	-	-	-	-	-	-	-	8.7
Uganda	-	-	-	28.4	-	-	-	-	124.6	-	-	-	-	8.0	-	161.0
Ukraine	-	-	-	0	-	-	-	-	-	-	-	2.0	-	-	-	2.0
United Arab Emirates	-	-	-	1.4	-	-	-	-	-	-	-	-	-	-	-	1.4
United Republic of Tanzania	-	-	77.0	26.1	-	-	-	-	78.6	-	-	41.0	-	4.0	-	226.7
Uruguay	-	-	-	-	14.0	-	-	-	-	-	-	-	-	-	-	14.0
Uzbekistan	-	-	-	2.3	107.0	-	-	-	-	-	-	-	-	6.0	-	115.3
Vanuatu	-	-	-	12.4	-	-	-	-	-	-	-	-	-	-	-	12.4
Viet Nam	-	-	14.0	99.1	-	-	-	-	-	-	-	-	-	-	-	113.1
West Bank and Gaza	-	-	-	314.0	-	-	-	-	-	-	-	-	-	-	-	314.0
Yemen	-	-	-	156.1	-	-	-	-	-	-	-	-	-	-	-	156.1
Yugoslavia	-	-	-	17.8	-	-	-	-	-	-	-	-	-	-	-	17.8
Zambia	-	-	-	52.4	-	-	-	-	9.2	-	-	-	-	-	-	61.6
Zimbabwe	-	-	95.0	-	-	-	-	-	-	-	-	-	-	-	-	95.0
Unspecified b/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	605.7	605.7
Total (All countries)	(35.2)	35 157.9	1 574.0	5 896.9	1 127.0	32.0	-	-	84 709.7	5.3	563.0	742.0	14.8	75.0	605.7	130 468.2
Regional Africa	-	-	644.0	200.5	909.0	-	-	-	945.3	49.0	-	-	17.0	130.0	-	2 894.8
Regional Arab States	-	-	-	-	24.0	-	273 319.6	77.9	5.2	-	-	-	-	56.0	-	273 482.7
Regional Europe	-	-	-	132.3	-	-	-	-	-	9.3	-	5.0	-	1.0	-	147.6
Regional Asia and the Pacific	-	-	(1.0)	17.8	-	-	-	-	291.7	-	213.0	9.0	90.7	-	-	621.2
Regional Latin America and the Caribbean	-	-	-	349.0	288.0	-	-	-	85.8	-	310.0	675.0	-	2.0	-	1 709.7
Global	-	103.1	-	6 129.2	-	-	-	-	4.3	-	-	-	-	-	-	6 236.5
Interregional	(1)	-	362.0	1 385.1	25.0	-	-	-	4 612.2	2.6	-	-	563.5	21.0	-	6 972.3
Total (Intercountry)	(1)	103.1	1 005.0	8 213.9	1 247.0	-	273 319.6	77.9	5 944.4	60.9	523.0	689.0	671.3	210.0	-	292 064.9
GRAND TOTAL	(35.3)	35 260.9	2 579.0	14 110.8	2 374.0	32.0	273 319.6	77.9	90 654.2	66.2	1 086.0	1 431.0	686.1	285.0	605.7	422 533.1

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ The amount under WIPO represents expenditure for which no further breakdown is available at this time.

Table 6. Executing and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 1999 a/

(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	TOTAL
Afghanistan		118.1		52.0																		
Albania				59.0							1 437.3			319.0					531.5			701.6
Algeria	109.3			70.0							213.9	4							1 002.0			2 817.3
Angola				78.0				906.1				66.2		77.0					126.5			4
Argentina																			14.5			986.7
Armenia					47.0							47.9										1 066.4
Australia			28.0	121.0									3.0						280.5			47.9
Azerbaijan					13.0									66.0								375.4
Bahrain			53.0	9.0							107.1			1 025.0					4 278.5			9.0
Bangladesh														15.0								214.0
Belarus																						13.0
Belize																						5 450.6
Benin			28.0																			15.0
Bhutan				6.0										156.0		256.3		12.0	84.5			18.5
Bolivia	76.4			64.0	[2.0]			10.8			2 439.9					203.1			101.5			588.8
Bosnia and Herzegovina	202.6			830.0															1 713.5			107.5
Botswana					21.0						548.2			363.0					2 078.5			6 504.7
Brazil			53.0	2 393.0				98.5				76.3		244.0					[3.5]			4 012.3
Bulgaria			12.0									9.6		88.0					108.0			17.5
Burkina Faso	31.9		38.0	99.0	539.0						120.3			56.0		271.6			150.0			2 588.8
Burundi				1.0															15.0			259.8
Cambodia	69.6			1 881.0							2 426.9											1 268.7
Cameroon				214.0							393.5			1 516.0					23.0			2 460.9
Cape Verde				98.0										48.0					1 849.5			5 788.7
Caribbean islands			27.0								1 322.8								122.0			884.0
Central African Republic														153.0								1 420.8
Central America																						180.0
Central and Eastern European countries					548.0														1.5			1.5
Chad																						548.0
Chile				25.0	9.0			380.7				5.0		85.0					2 827.5			2 827.5
China	11.2			1 309.0	1 803.0						1 088.8	47.2							288.0			288.0
Colombia	186.8										541.4	126.2				32.4			11.5			524.3
Congo								15.9			19.0					3.9			544.0			4 535.5
Costa Rica	88.0	458.2		618.0	146.0						305.8	32.7		77.0					57.0			940.1
Côte d'Ivoire	40.0		28.0	117.0	188.0									129.0		206.9			57.5			78.5
Croatia																						1 727.7
Cuba				68.0	47.0																	737.9
Cyprus				39.0								29.2							547.0			862.0
Czech Republic												4.2							91.5			156.7
Democratic People's Republic of Korea					71.0							12.9										4.2
Democratic Republic of the Congo					26.0						1 564.4											83.9
Dominica																			1 194.5			3 324.9
Dominican Republic											902.7											
Ecuador	64.4			80.0							137.8								34.5			937.2
Egypt		252.8		169.0	82.0			93.1			1 304.8	1.4							18.5			1 157.8
El Salvador	75.5			384.0	592.0						592.5	31.5	55.0	836.0					469.5			110.9
Equatorial Guinea				92.0	101.0														22.5			2 382.6
Eritrea				11.0							754.2											2 102.5
Estonia				52.0																		1 052.7
Ethiopia	82.5										1 066.8			31.0					208.0			11.0
Fiji				8.0	191.0									15.0					12.5			1 377.8
Gabon	3										1 135.8	839.1		77.4		77.9						30.5
Gambia											1.0			34.0								2 608.4
Georgia				27.0																		35.3
Ghana				50.0															113.0			113.0
		243.0	65.0	56.0	9.0							3.2		95.0					256.0			27.0
Guatemala												46.5		8.0		283.7						403.2
Guinea				1 573.0	118.0																	588.5
Guinea-Bissau	37.1				159.0						198.1	1.9		107.0					175.0			2 273.5
Guyana																						159.0
Haiti				35.0							670.8								76.5			784.4
			5.0	482.0	82.0																	35.0
											539.9			72.0					315.0			1 486.8

Table 6 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	TOTAL
Honduras					5.0						2 743.6			431.0					291.5			3 471.1
Hungary					125.0									42.0								168.0
India		66.0		105.0	750.0						3.0	1.8		580.0		75.7			164.0	4.5		1 620.2
Indonesia				779.0	32.0									781.0								1 796.8
Iran (Islamic Republic of)				118.0																		118.0
Iraq	81.8			70.0							5.7								5 038.0			5 196.8
Israel												6.4										6.4
Italy				34.0							(9)	56.0										34.0
Jamaica				119.0							138.3											204.1
Japan				3.0																		141.3
Jordan	20.1											214.9		5.0					114.0			367.0
Kazakhstan			14.0	49.0								58.7		57.0					31.0			189.7
Kenya	149.5	40.5	70.0		63.0						309.7	5.5		162.0		242.9						1 053.1
Kiribati	5.7																		103.5			5.7
Kuwait				40.0																		143.5
Kyrgyzstan																11.9			61.0			127.9
Lao People's Democratic Republic	8.1			42.0	13.0														159.0			579.1
Lebanon				527.0	30.0						31.0			134.0					514.9			692.5
Lesotho				79.0	43.0									56.0								45.0
Liberia				10.0							152.2			35.0					101.5			253.7
Libyan Arab Jamahiriya																						339.0
Lithuania				315.0								26.2							24.0			33.7
Madagascar	18.8		18.0	521.0	(1.0)						138.9			649.0					42.0			1 356.6
Malawi			75.0	45.0	(10.0)														121.0			231.0
Maldives				47.0															34.5			91.5
Mali											718.9			284.0				8.0				1 029.9
Malta			9.0	332.0	257.0																	9.0
Marshall Islands	53.2																		48.0			101.2
Mauritania				72.0								6.6		60.0					15.6			147.6
Mauritius	56.3																		76.0			137.9
Mexico				1 344.0								7.9										1 351.6
Micronesia (Federated States of)	90.0				(4.0)							21.9		3.0					186.0			89.0
Mongolia				822.0							506.1	239.4		47.0		127.6			(21.5)			532.9
Morocco				111.0	31.0						2 674.5			145.0					353.0			1 126.0
Mozambique				1 253.0	516.0																	4 901.5
Myanmar																			37.5			41.9
Namibia	166.4		31.0	250.0	15.0						(17.0)	5.0		100.0					175.5			764.0
Nepal				115.0	45.0						372.1			564.0					44.0			1 176.1
Nicaragua	59.3			577.0	259.0						1 052.8			341.0					120.0			2 485.1
Niger	57.5										2 536.3			315.0								2 909.1
Nigeria	69.2	(5)		30.0								12.5		63.0					67.5			174.0
Norway	102.5			30.0	6.0						114.0	59.7		1 034.0					1.0			1 325.3
Pakistan				136.0							37.4			3.6					21.5			196.0
Panama				7.0																		67.5
Papua New Guinea	(1)																		14.3		1.9	47.9
Paraguay				30.0				2.0			32.4	84.8		190.0					55.0			414.2
Peru				112.0							3 061.0	22.1		662.0					13.5			4 908.6
Philippines				171.0	71.0							671.0										871.0
Poland												1.4										1.4
Portugal												1.8										1.8
Republic of Korea												50.0				91.6						141.6
Republic of Moldova														2.0		5.0			81.5			89.5
Romania			364.0	540.0	19.0									59.0					57.5			102.5
Russian Federation	126.0			232.0	73.0						1 331.6								375.5			1 625.1
Rwanda				7.0	108.0																	115.0
Saint Lucia	2.5			13.0							73.9								138.3			212.4
Samoa				41.0															19.5			41.0
Sao Tome and Principe					62.0							6.5										258.1
Saudi Arabia				200.0							3 720.0	29.6		25.0		3.5						4 236.1
Senegal																						

Table 6 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	TOTAL
Seychelles	56.2			75.0	22.0																	154.2
Sierra Leone											142.1											142.1
Slovakia					83.0							29.2										112.2
Slovenia				46.0								4.1										50.1
Solomon Islands				4.0	36.0																	40.0
Somalia	58.4			390.0							60.0								1 36.0			502.4
South Africa			3.0	279.0								36.9		1 430.0								1 742.9
South Pacific																27.4						27.4
Sri Lanka				52.0	40.0						9.1			156.0					10.0			259
Sudan	183.4										102.0								354.5			655.4
Suriname					10.0						433.3											443.3
Swaziland				19.0																		19.0
Syrian Arab Republic	81.5			9.0							1 441.9	10.2										1 536.6
Tajikistan				31.0							215.8								1 124.5			1 371
Thailand	166.1	162.0	10.0	89.0	26.0							2.6		538.0				41.0	3.0			1 038.9
The former Yugoslav Republic of Macedonia			85.0	32.0																		85
Togo				80.0							1 19.5								256.5			256
Tonga				30.0																		30.0
Trinidad and Tobago														141.0								141.0
Tunisia	110.3			68.0	22.0						1 9	99.4				10.0			37.0			352.9
Turkey				5.0								23.5		226.0					19.0			272.5
Turkmenistan				24.0															30.5			90.5
Uganda		132.6	77.0	50.0	722.0						177.2			361.0		339.2			7.5			1 696.5
Ukraine												49.0		41.0								90.0
United Republic of Tanzania	117.8	123.2	70.0	8.0	823.0						561.9	1.0		1 519.0		323.5			768.5			3 606.1
Uruguay				30.0				50.8						95.0								175.8
Uzbekistan	1 7)			36.0	27.0							2.0							45.0			106.3
Vanuatu			27.0	5.0																		32.0
Venezuela				50.0															19.0			69.0
Viet Nam	122.8	56.3		97.0	1 247.0						746.1	58.5		1 011.0					2.0			3 340.8
West Bank and Gaza	958.0				24.0							4.5		2 129.0		24.7			1.5			2 870.3
Yemen				75.0							1 076.8								244.0			1 395.8
Yugoslavia b/				75.0							1 374.7								65.5			1 514.2
Zambia	80.3		39.0	106.0	1.0						764.9			206.0					354.5			1 950.7
Zimbabwe	15.6			413.0	356.0						1 5)			418.0					52.5			1 267.4
Others c/																			872.5			872.5
Unspecified d/																				6 536.3		6 536.3
Total (All countries)	8 812.2	1 652.4	1 145.0	22 409.0	10 329.0			1 668.5			47 334.3	2 716.1	68.0	22 153.0		2 033.4		41.0	32 736.5	6 536.3	1.9	154 810.0
Regional Africa	276.1	374.1	933.0	4 634.0	1 356.0	2 616.0					9 261.9	130.1		2 145.0		1 468.0		26.0	2 621.5			30 280.2
Regional Arab States	151.9	1.8		3 267.0	1 1.0)					29.7	2 725.0	6.4		17.0					1 250.0			7 457.8
Regional Europe			2.0	1 840.0	194.0		4 966.1					414.8		9 1 5.0		4			18 175.5			25 810.6
Regional Asia and the Pacific	503.9	86.8	1 009.0	3 798.0	1 4 1.0				7 761.8		8 642.8	650.2		3 565.0		52.7			5 961.5			33 930.1
Regional Latin America and the Caribbean	493.8	800.2	144.0	1 629.0	12.0			3 180.7			3 485.3	160.0		6 245.0		186.1			936.1			18 279.8
Global		5 321.4		1 048.0	1 1 170.0													12.5	43 775.0			76 437.9
Interregional	16 306.5		8 464.0	8 552.0	877.0						25 827.7	70.5	68.0	12 913.0	8 542.0	1 227.2	121.5	4.0				83 403.9
Total (Intersectoral)	17 834.2	6 584.8	9 152.0	31 756.0	14 515.0	2 616.0	4 966.1	3 180.7	7 761.8	29.7	49 952.4	1 256.8	68.0	29 196.0	8 542.0	4 944.8	123.5	90.5	67 196.5			275 306.4
GRAND TOTAL	26 646.4	8 237.2	10 297.0	53 665.0	24 844.0	2 616.0	4 966.1	4 849.2	7 761.8	29.7	97 286.7	3 973.0	136.0	51 349.0	8 542.0	6 978.2	123.5	131.5	115 933.0	6 536.3	1.9	430 116.7

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.
b/ The amount under FAO represents expenditure for Kosovo.
c/ The amount under WHO represents expenditure for "newly independent States".
d/ The amount under WIPO was reported with no further breakdown.

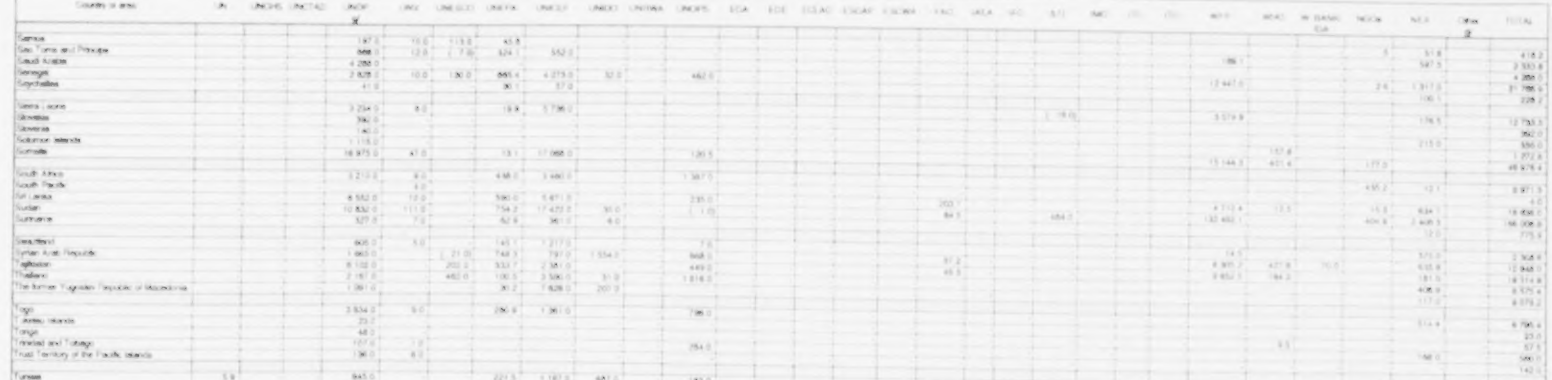
Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources, by country or area, 1999 a/ b/
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNDP c/	UNV	UNESCO	UNFPA	UNHCR	UNIDO	UNRWA	UNICEF	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	IFC	ILO	IMO	ITC	ITU	WFP	WHO	WMO	WORLD BANK GROUP	WTO	Other c/	TOTAL
Afghanistan				14 181.0	7.0		282.1	11 115.0			556.0						1 454.4							41 908.5			98.0	91.8		69 714.3
Albania				2 715.0			320.0	1 532.0			87.0														38.7		252.2	34.0		10 879.3
Algeria				1 550.0			666.7	1 437.0	900.0		18.0													2 733.4			12.6	736.4		7 558.2
Angola	184.9			8 044.0	290.0	56.1	991.5	15 089.0			2 001.0													94 245.5				737.7		121 653.0
Anguilla				79.0																										79.0
Antigua and Barbuda				122.0																										122.0
Argentina				197 537.0	74.0		57.9	2 378.0	1 671.0		515.0																80.0			202 417.9
Armenia				3 451.0			91.3	1 817.0				24.0												4 798.1	57.9			736.0		10 787.3
Aruba				246.0																				8 119.4						246.0
Azerbaijan				3 029.0	5.0		351.3	1 987.0			2 747.0																40.4	224.8		19 183.8
Bahamas				41.0							13.0																	46.0		100.0
Bahrain				852.0			14.2																							866.2
Bangladesh		[65.0]		14 300.0	2.0		3 331.2	36 291.0			107.0									6				61 052.3	105.0		242.0	2 661.8		118 036.9
Barbados				3.0							195.0																	20.0		218.0
Belarus				1 190.0			167.4	427.0																						786.4
Belize				148.0			[3]	669.0			276.0															5.2		213.0		1 317.8
Benin				3 389.0	50.0		1 290.5	2 897.0	36.0		130.0						[4.0]							856.1			34.5	974.2		9 710.2
Bhutan				4 789.0	63.0		671.2	2 540.0			115.0													326.1				611.6		10 907.4
Bolivia				11 692.0	4.0		410.3	7 576.0			347.0						2 433.1			90.0				6 319.5	5.5			1 099.5		29 978.7
Bosnia and Herzegovina				17 570.0	537.0		34.5	5 363.0	10.0		1 560.0														229.2		74.3	4 339.0		29 715.3
Botswana				2 880.0	50.0		255.5	1 474.0	22.0		246.0										135.0			3.2			77.8	568.2		5 724.7
Brazil				143 223.0			313.8	9 542.0	1 088.0		3 215.0																221.2	4 302.8		161 906.8
British Virgin Islands				80.0																										80.0
Brunei Darussalam				2.0																										2.0
Bulgaria				5 818.0			7.1																					714.0		6 539.1
Burkina Faso				3 537.0	11.0		208.4	3 789.0	14.0		2 019.0													3 079.4			612.6	2 116.1		21 386.5
Burundi				6 497.0	118.0	18.0	394.0	8 496.0			273.0						454.6			39.9				1 919.0	220.5		19.1	1 096.3		20 586.1
Cambodia	340.8			15 369.0	308.0	[14.2]	812.5	10 980.0			15 156.0						126.0							13 740.2	148.3	534.0	1 364.0	715.8		60 578.2
Cameroon				1 745.0			248.0	2 343.0	485.0		10.0						585.1							5 495.7			33.2	381.3		11 320.5
Cape Verde				1 554.0	11.0		250.0	820.0			[2.0]													97.3			5.6	756.4		3 534.5
Caribbean islands							868.7	2 018.0						19.4													333.4			3 239.5
Cayman Islands				110.0																										110.0
Central African Republic	504.0			5 709.0	35.0	44.1	198.7	1 267.0			599.0													1 178.1			336.6	680.6		9 853.0
Central America d/				1 042.0	12.0			208.0			268.0																			1 529.0
Central and Eastern European countries																										51.0				51.0
Chad				6 273.0	38.0		939.7	3 756.0									[16.4]							2 291.1			20.7	718.4		14 015.5
Chile				14 592.0		58.0	50.4	1 186.0			87.0						1 877.9							59 253.8			2 464.7	471.6	8.0	18 561.3
China	1 425.0			30 381.0	4.0		1 350.7	20 835.0	15 352.0		547.0													12 736.9				8 511.7	930.0	142 817.7
Colombia				75 041.0		[4.5]	163.7	4 465.0	49.0		173.0						12.5											776.8		83 387.3
Commonwealth of Independent States	652.7						112.4																					777.9		773.1
Comoros				941.0	24.0		182.3	598.0			4.0									90.1				149.5				109.7		2 389.0
Congo	[5.5]			149.0		17.0	128.6	986.0																5 007.9	[11.5]		20.7	36.4		7 429.9
Cook Islands				215.0																					51.1			49.3		315.3
Costa Rica				1 569.0			52.4	870.0			747.0																34.5	400.4		3 689.6
Côte d'Ivoire				1 972.0		193.4	877.6	4 200.0	43.0		343.8						233.5							2 563.0			38.6	600.1		11 067.8
Croatia				1 173.0				969.0	92.0		1 979.0																			4 313.0
Cuba				1 313.0			220.8	1 532.0	811.0		38.0													5 262.4	2.0			521.3		9 503.4
Cyprus				5 843.0			1.8																							5 844.8
Czech Republic				473.0																										473.0
Democratic People's Republic of Korea				1 321.0	3.0		195.5	10 513.0	1 100.0		225.0													214 056.3			63.1	65.5		225 524.9
Democratic Republic of the Congo				20 581.0			134.4	32 744.0			5.0													14 315.3	83.0			79.0		68 943.7
Denmark																	298.5													298.5
Djibouti		74.0		1 234.0			349.4	826.0																2 242.4			54.6	797.4		4 577.8
Dominica				74.0	10.0																							194.0		278.0
Dominican Republic				3 206.0	64.0		433.7	1 862.0	125.0		421.0													5 441.2			62.4	108.2		11 493.3
East Timor							30.1	1 940.0																9 243.9						11 219.8
Ecuador		[14.0]		18 789.0	157.0	140.3	421.4	3 249.0			106.0													3 459.1			34.5	440.5		26 430.1
Egypt				15 313.0	27.0		703.3	5 967.0	185.0		1 025.0						297.3							3 740.1	22.0		212.4	3 090.5		31 278.7
El Salvador				22 709.0			257.6	2 655.0			36.0													5 967.1			84.0	98.2	113.0	32 464.9
Equatorial Guinea	53.9			1 171.0	1.0		223.6	484.0			70.5													2.9				147.0		2 103.4
Eritrea				4 845.0	21.0		536.8	3 581.0			80.0						[9]							2 444.2				2 068.6		15 371.2
Estonia				704.0	5.0		24.5																					196.0		1 182.5
Ethiopia				10 315.0			580.5	30 475.0			12.0													58 909.6				344.4	40.0	131 254.1
Fiji				348.0																					27.4		3.3	253.3		582.0
Gabon				1 120.0		218.4	144.0	831.0			52.5														82.7			122.7		2 871.9
Gambia	70.0			2 574.4	95.0	2.0	311.4	1 186.0	9.0		11.0													1 248.9				413.8		5 938.8
Georgia				5 902.0	276.0		112.1	1 873.0			10.0													8 961.1	37.4		17.0	435.0		14 997.3
Ghana				3 275.5	7.0		946.4	8 562.0			311.6													1 343.9			169.2	2 514.4		17 435.0
Grenada				224.0	8.0																							18.0		250.0
Guatemala				43 846.0	84.0		431.7	8 158.0	231.0		127.0									11.4				4 442.2				3 036.1		56 344.3

Table 7 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNDP	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNDCP	ILO	FAO	UNESCO	WHO	IAEA	UPU	ITU	WMO	WIPO	IBRD, IDA, IFC	UNCDF	UNDCP	UNEP	Other	TOTAL
				[a]																					[b]	
Guinea	9.6			3 757.0		24.5	424.4	2 775.1	122		18.0					[3.5]					3 452.0			12.4	842.9	13 326.5
Guinea-Bissau	[83.5]			3 527.0	28.0	10.7	35.8	2 172.0													6 969.0				14.2	13 656.9
Guyana				1 275.0	99.0		19.5	782.0	219.0		1.0										1 401.4				179.0	3 980.9
Haiti				4 486.0	96.0	141.3	435.2	3 223.0			1 263.0						28.0				3 636.5	38.5	1 313.0	731.0		15 852.9
Honduras				30 347.0			392.3	7 136.0	4.0												5 013.7			111.8	436.0	53 464.1
				24.0																						24.0
Hong Kong, China				665.0																						665.0
Hungary				16 444.0	9.0	88.2	2 324.4	59 941.0	563.0		4 244.0						114.0				21 953.1	99.0	112.2	1 197.5		126 519.4
India				53 859.0	5.0		568.0	6 898.0	164.0		2 364.0										13 411.1		781.7	6 111.8		85 173.6
Indonesia																					896.1			306.0	8.909	1 202.9
Iran (Islamic Republic of)				1 566.0			535.0	1 760.0	2 581.0		671.0															7 113.0
																					24 713.4	52.9		13.0		78 126.5
Iraq	56 206.0			[11 232.0]			33.6	5 311.0			1 035.6															1 944.0
Italy						1 448.0																	54.0	430.8		3 944.2
Jamaica				1 240.0	69.0	149.0	110.3	1 865.0			[50.0]															1 183.0
Japan					118.0																2 682.8		150.4	3 103.3	25.0	10 171.5
Jordan				1 519.0			150.1	1 070.0	873.0		392.0															4 004.1
																							4.9	202.0		3 201.3
Kazakhstan	53.0		51.0	1 598.0	121.0	157.0	192.4	1 389.0			156.0										35 553.8		598.9	1 218.1		51 364.4
Kenya	[43.3]			8 018.0	5.0		1 775.5	3 513.0	150.0		335.0											94.7		32.0	41.0	2 257.7
Kiribati				72.0																						1 260.0
Kuwait				1 260.0																			140.1	703.1		5 329.1
Kyrgyzstan				3 178.0	103.0		329.8	1 356.0			26.0															
																							91.6	5 335.3		19 563.1
Lao People's Democratic Republic		9.0		5 856.0	431.0		527.6	4 403.0			10.0												42.3	980.1		3 852.0
Latvia				2 017.0			27.6				878.0											94.1	53.6	678.1		10 471.8
Lebanon				1 478.0		126.0	334.0	1 291.0	555.0		63.0										1 761.7			174.0		4 901.8
Lesotho				1 754.0	15.0		148.1	1 077.6			[1.0]										45 672.9		100.9	334.0		80 103.5
Liberia				4 726.0	1.0		366.9	8 324.0			378.0															
																										1 629.0
Libyan Arab Jamahiriya				1 570.0					56.0														36.0	54.0		1 537.2
Lithuania				120.0			24.2				503.0													36.0		17 231.4
Madagascar				5 900.0		10.6	913.9	6 728.0			430.0					34.6		352.7			1 327.4		375.7	4 006.9		38 520.3
Malawi	38.2			12 859.0	72.0		434.9	9 317.0			125.0					95.7		156.3			11 105.3	73.0		4 386.4		2 549.4
Malaysia				714.0			79.6	671.0	239.0		472.0															
																							2	431.8		2 200.3
Maldives				856.0	8.0		160.3	719.0			5.0												2.2	5 937.2		24 855.2
Mali				5 740.0	34.0	[3.3]	803.7	6 814.0			358.0										2 188.4					204.0
Malta				204.0																						792.8
Marshall Islands				44.0	4.0																		140.8	138.0		10 992.2
Mauritania	[3.5]			2 902.0	7.0	8.0	591.7	2 442.0			287.0					43.7					2 554.7	[1.6]		1 111.1		
																					63.1			33.4		1 340.5
Mauritius				372.0			50.4	674.0			127.0												98.6	1 783.1		9 187.7
Mexico				3 185.0			308.4	3 252.0	299.0		161.0												41.8	42.4		445.1
Micronesia (Federated States of)				382.0	3.0																		488.7	867.0		1 762.3
Mongolia	324.0			4 214.0	28.0		613.4	1 187.0								29.2										15.0
Montserrat				15.0																						
Morocco				4 568.0		42.7	284.0	2 158.0	235.0		70.0										2 816.7		124.1	1 560.3		11 987.9
Mozambique	52.1			31 674.5	35.0		1 886.3	11 382.0	7.0		5 076.0										1 621.2		115.5	9 630.6		61 796.5
Multi-island country projects				282.0																						252.0
Myanmar				15 572.0			784.1	12 505.0								76.3					1 414.5			38.2		30 540.2
Namibia				1 591.0	9.0		218.5	3 506.0			28.0							56.7			542.3		125.3	232.4		6 336.1
Nepal				9 604.0	22.0	[4.7]	1 629.7	10 053.0			875.0					1 026.7					11 356.0		271.8	2 971.9		38 811.3
Netherlands Antilles				393.0																						393.1
Nicaragua				11 223.0			818.9	5 080.0	128.0		191.0					1 182.0					65 725.8	19.0	264.8	1 296.0		89 594
Niger	1.3	15.0		5 405.0	12.0		348.1	7 591.0			1.0										1 901.0		78.3	2 267.9		17 552.5
Nigeria	249.8			3 871.0	832.0		1 990.1	22 813.0	887.0		2 137.0												113.0	1 444.4		33 525.0
Niue				53.0																				14.1		77.1
Norway								701.0																15.0		716.0
Pacific multi-islands				335.0			255.9	1 967.0															500.1			3 058.1
Pakistan				8 114.0		458.7	2 279.1	18 298.0	897.0		207.0						29.2				12 410.8	3.0	1 387.5	1 981.0		46 177.6
Panama				125 345.0			134.0	1 089.0			25.0													877.6		128 468.6
Papua New Guinea	8.5			1 210.0	88.0		241.5	786.0			844.0												74.5	435.5		21 230.4
Paraguay				9 298.0			73.4	1 787.0			52.0										9 422.8		37.2	1 501.6		99 425.8
Peru	22.0			21 134.0	205.0		1 978.0	4 529.0	5.0		473.0												158.1	2 499.7		18 858.3
Philippines				5 031.0	4.0		1 225.6	5 841.0	74.0		405.0												96.1	21.5		3 552.9
Poland				2 238.0			87.2				16.0															
																										249.5
Qatar				56.0		202.0	3.5		8.0																	1 984.2
Republic of Korea				984.0							10.0													150.0		2 577.4
Republic of Moldova				1 113.0			50.4	1 013.0														77.6	225.2	110.5		1 636.1
Romania			27.0	1 035.0			145.0	1 850.0	61.0												238.1	90.8	151.4	1 037.0		3 377.2
Russian Federation				3 164.0		54.6	55.4	540.0																		
																187.2					20 368.5			10 801.1		126 636.0
Rwanda	54.0	1 543.0		11 595.0	158.0		1 380.2	8 333.0			[1.0]															136.0
Saint Helena				128.0																	49.2			1.0		52.0
Saint Kitts and Nevis				2.0																				1.0		153.0
Saint Lucia				152.9																				83.2		155.2
Saint Vincent and the Grenadines				73.2	19.0																					

Table 7 (continued)
(In thousands of United States dollars)



Country or area	JPO	UNCHS	UNCTAD	UNDP [a]	UNEP	UNESCO	UNFPA	UNHCR	UNICEF	UNIFEM	UNRFNRE	WFP	Other [b]	TOTAL
Samoa				187.0	15.0	113.0	43.5							
Sao Tome and Principe				668.1	12.0	[7.0]	324.1	552.0						418.2
Saudi Arabia				4 250.0									5	547.5
Senegal				2 825.0	10.0	130.0	665.4	4 275.0	52.0			462.0	786.1	3 330.8
Seychelles				41.0			30.1	57.0					12 447.0	4 250.0
													2.6	31 786.0
Sierra Leone				3 234.0	8.0		19.8	5 736.0						228.7
Slovakia				562.0										100.1
Slovenia				140.0									3 579.9	12 733.3
Solomon Islands				1 116.0										352.0
Somalia				16 975.0	47.0		13.1	17 068.0				130.5		556.0
													132.8	272.8
South Africa				3 210.0	9.0		4 48.0	3 480.0				1 387.0	15 144.3	401.4
South Pacific					4.0									49 678.4
Sri Lanka				6 552.0	10.0		590.0	5 471.0				235.0		4.0
Sudan				10 832.0	111.0		754.2	17 472.0	30.0			[1.0]	202.1	8 971.3
Suriname				527.0	7.0		62.9	36.0	4.0				84.3	4 710.4
														132 402.1
Swaziland				605.0	5.0		143.1	1 217.0				7.0		
Syrian Arab Republic				1 663.0		[21.0]	144.3	791.0	[554.0]			868.0	14.0	
Tajikistan				8 102.0		200.0	333.7	2 351.0				449.0	87.2	4 801.7
Thailand				2 167.0		462.0	100.5	3 506.0	31.0			1 818.0	48.3	9 452.3
The former Yugoslav Republic of Macedonia				1 391.0			30.2	1 828.0	200.0					
														405.9
Togo				3 534.0	9.0		150.9	1 391.0				186.0		117.0
Tokelau Islands				23.0										8 079.2
Tonga				48.0										514.4
Trinidad and Tobago				107.0	1.0									6 796.4
Trust Territory of the Pacific Islands				136.0	8.0							784.0	9.5	23.0
														57.5
Tunisia	5.9			845.0			221.5	1 187.0	687.0			183.0		560.0
Turkey				2 230.0		4.7	218.2	4 846.0	1 360.0			233.0	8.4	142.1
Turkmenistan				1 116.0		69.7	171.7	1 224.0						3 725.4
Turks and Caicos Islands				173.0	10.0								40.4	4 647.1
Tuvalu				234.0	8.0								40.7	24.4
														346.8
Uganda				9 509.0	25.0		2 003.5	20 953.0	37.0			96.0	64.5	3 975.8
Ukraine				3 505.0			114.5	53.0						100.3
United Arab Emirates				3 852.0									14 864.0	50 288.1
United Republic of Tanzania	33.3			13 396.0	26.0		932.2	15 425.0	2.0			467.0	[3.7]	3 716.8
Uruguay				31 125.0			40.8	733.0	74.0				4 987.1	3 950.0
														40 634.0
Uzbekistan				1 905.0	2.0	213.0	514.5	2 416.0				1 196.0		33 385.1
Vanuatu				573.0	12.0									
Venezuela				82 580.0			703.2	1 379.0	662.0			502.0	52.5	6 561.8
Viet Nam				15 271.0	95.0	116.0	1 321.7	11 502.0	66.0			167.0		437.3
West Bank and Gaza	[1.9]			151.0	314.0		195.3					37 293.2	8 561.6	84.2
													2 586.5	7 070.2
Yemen	17.8	758.0		9 414.0	196.0	10.7	1 109.4	4 843.0	5.0			1 061.0	436.6	1 830.9
Yugoslavia [y]				3 221.0	18.0			28 735.0	845.0				252.8	43 201.5
Zambia				5 873.0	52.0		547.0	7 545.0				1.0	7 766.4	19.8
Zimbabwe	38.0			5 130.0		453.3	446.3	6 500.0	80.0			786.0	110 061.0	1 871.8
													6 935.4	[103.8]
Others [g]														26 753.4
Unspecified														141 279.2
													133.0	20 836.0
														2 967.2
													5 961.6	15 585.2
														3 961.6
Total (All countries)	80 134.1	2 334.0	84.0	571 242.6	5 879.2	6 237.5	64 296.1	756 749.0	35 404.0			107 290.4		
										24.5	19.4	29.2	9 852.3	2 078.1
Regional Africa	177.9	405.1		55 358.0	291.0		1 500.5	3 356.0	635.0			8 398.0	430 307.6	3 679.2
Regional Arab States	35.5			311.0			178.6	5 359.0		447.4		196.0	234.3	804.3
Regional Europe				141.0	132.0		54.7					1 877.0	1 252.0	15 782.7
Regional Asia and the Pacific		4.8		448.0	18.0	185.8	212.0	2 556.0	27.0		508.1	783.0	55.3	171 889.5
Regional Latin America and the Caribbean	[8.5]		47.0	772.0	361.0		229.3	1 871.0	11.0			535.0	237.8	1 512.0
														4 250 620.5
Global [y]	474.5	1 425.4	362.0	53 736.0	8 133.0	2 796.0		18 810.0	322.0			5 266.0	1 252.0	1 155.1
Interregional	1 751.0		100.0	15 440.9	1 386.0	376.7	8 737.4					5 067.0	605.5	4 448.1
Other [y]								29 337.0					1 408.2	4.9
														195.7
Total (Intercountry)	2 410.3	1 835.2	448.0	126 249.9	8 231.0	2 937.5	9 011.9	61 141.0	995.0	447.4	22 841.0	234.3	508.1	370.8
														3 014.4
UNDC				3 291.0										55.3
														3 644.4
														8.7
														3 291.0
GRAND TOTAL	82 545.0	4 169.2	532.0	700 783.5	14 110.0	9 175.0	73 308.0	817 890.0	36 399.0	447.4	130 131.4	234.3	530.0	184.2

[a] This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
[b] Expenditures do not include overhead paid to executing agencies.
[c] Includes UNSO, UNCDF, UNIFEM and UNRFNRE.
[d] This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column. Please refer to individual entries for detailed breakdowns.
[e] UNICEF reported additional expenditures for Panama which they combined with the Central America allocation.
[f] UNICEF reported this expenditure comprising $43,000 for the former Yugoslavia, $12,244,000 for the Federal Republic of Yugoslavia (Serbia and Montenegro) and $14,448,000 for Kosovo Emergency (The former Yugoslav Republic of Macedonia).
[g] WFP reported the expenditure of $5,981,800 with no further breakdown.
[h] UNICEF reported this amount for combined global and interregional activities.
[i] UNICEF reported the following breakdown under "other" (row): Palestinian children and women in Jordan ($207,000), Lebanon ($588,000), Syrian Arab Republic ($133,000), West Bank and Gaza ($2,310,000), Operation Lifeline Sudan ($26,060,000) and Gulf area office activities ($39,000).

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 1999
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Afghanistan	3 828.7	2 611.7	33.0	6 473.4	510.0	11 115.0	41 908.9	14 161.0	565.0	14 726.0	74 733.3
Albania	1 002.3	2 818.2	-	3 820.5	611.5	7 532.0		2 715.0	121.0	2 836.0	14 800.0
Algeria	1 665.4	900.4	(1.6)	2 564.2	753.8	1 437.0	2 733.4	1 555.0	180.0	1 735.0	9 223.4
Andorra	30.0	-	-	30.0	-	-	-	-	-	-	30.0
Angola	1 510.9	1 413.7	50.0	2 974.6	2 127.2	15 069.0	94 248.8	7 835.0	2 373.0	10 208.0	124 627.6
Anguilla	-	2	-	2	-	-	-	79.0	-	79.0	79.2
Antigua and Barbuda	152.6	-	-	152.6	-	-	-	122.0	-	122.0	274.6
Argentina	2 124.8	2 811.8	22 728.0	27 664.6	57.9	2 378.0		197 537.0	774.0	198 311.0	228 411.5
Armenia	708.7	375.4	32.0	1 116.1	173.2	1 617.0	4 796.1	3 451.0	730.0	4 181.0	11 883.4
Aruba	29.0	-	-	29.0	-	-	-	246.0	-	246.0	275.0
Australia	109.0	3.0	-	112.0	-	-	-	-	-	-	112.0
Austria	32.5	-	-	32.5	-	-	-	-	-	-	32.5
Azerbaijan	162.2	349.9	-	512.1	487.2	1 667.0	8 119.4	3 029.0	2 881.0	5 910.0	16 695.6
Bahamas	609.6	-	-	609.6	-	-	-	41.0	59.0	100.0	709.6
Bahrain	398.6	13.0	17.0	428.6	14.2	-	-	652.0	-	652.0	1 094.8
Bangladesh	6 338.7	5 775.4	28.5	12 142.6	5 949.5	36 291.0	61 052.3	11 994.0	636.0	14 630.0	130 065.4
Barbados	721.4	-	43.0	764.4	-	-	-	3.0	215.0	218.0	982.4
Belarus	746.1	15.0	-	761.1	167.4	427.0	-	1 192.0	-	1 192.0	2 547.5
Belgium	24.0	-	6.0	30.0	-	-	-	-	-	-	30.0
Belize	578.8	18.5	-	597.3	20.8	609.0	-	148.0	480.0	628.0	1 915.1
Benin	1 830.5	652.8	18.0	2 501.2	1 439.5	2 997.0	858.7	3 559.0	1 020.0	4 379.0	12 175.4
Bermuda	3.0	-	-	3.0	-	-	-	-	-	-	3.0
Bhutan	1 967.8	166.3	24.4	2 158.5	1 273.8	2 040.0	1 320.5	4 239.0	1 738.0	5 977.0	12 769.9
Bolivia	1 941.0	7 034.2	1 220.0	10 195.2	1 036.3	7 576.0	6 319.3	11 692.0	830.0	12 522.0	37 648.8
Bosnia and Herzegovina	612.3	4 829.0	-	5 441.3	287.3	5 363.0	-	9 773.0	14 233.0	24 006.0	35 097.7
Botswana	1 040.0	89.1	22.6	1 151.8	496.5	1 474.0	3.2	2 825.0	904.0	3 729.0	6 854.5
Brazil	2 548.7	3 805.3	62 526.7	68 880.7	1 324.8	9 542.0		143 223.0	6 731.0	149 954.0	229 701.5
British Virgin Islands	39.0	-	-	39.0	-	-	-	60.0	-	60.0	99.0
Brunei Darussalam	43.5	-	-	43.5	-	-	-	2.0	-	2.0	45.5
Bulgaria	1 368.0	259.6	-	1 627.6	7.1	-	-	5 618.0	714.0	6 532.0	8 166.8
Burkina Faso	2 906.3	1 293.7	1.0	4 201.0	1 597.1	5 789.0	5 079.4	5 280.0	3 627.0	8 907.0	25 573.5
Burundi	2 126.3	3 470.1	38.0	5 634.4	679.0	8 496.0	2 919.0	9 327.0	1 434.0	10 761.0	28 489.3
Cambodia	2 183.4	6 239.5	16.6	8 439.5	3 295.0	11 980.0	13 740.2	10 393.0	21 044.0	31 437.0	68 891.6
Cameroon	2 274.5	1 146.7	106.6	3 527.8	669.1	2 343.0	5 499.7	1 745.0	301.0	2 046.0	14 085.6
Canada	336.0	-	-	336.0	-	-	-	-	-	-	336.0
Cape Verde	1 498.4	1 434.2	908.1	3 840.7	778.2	820.0	97.3	856.0	983.0	1 839.0	7 375.2
Caribbean Islands	2 194.5	192.3	-	2 386.8	1 221.5	2 018.0	-	-	-	-	5 626.2
Cayman Islands	-	-	-	-	-	-	-	110.0	-	110.0	110.0
Central African Republic	1 602.6	4.3	5.0	1 611.8	1 124.0	1 267.0	1 178.1	3 709.0	1 325.0	5 034.0	10 214.8
Central America	-	559.9	-	559.9	-	205.0	-	1 023.0	297.0	1 320.0	2 085.9
Central and Eastern European countries	922.5	2 878.5	-	3 801.0	-	-	-	-	-	-	3 801.0
Chad	1 824.3	292.3	-	2 116.6	1 330.7	3 750.0	2 291.1	6 158.0	522.0	6 660.0	16 148.5
Chile	1 620.3	646.3	312.6	2 579.2	51.0	1 196.0	-	14 692.0	564.0	15 256.0	19 082.1
China	6 324.4	20 910.1	219.7	27 454.3	5 458.0	20 835.0	59 253.8	30 361.0	10 439.0	40 800.0	153 801.1
Colombia	1 941.9	1 001.5	500.5	3 443.9	316.1	4 489.0	2 736.9	75 041.0	743.0	75 784.0	86 749.9
Commonwealth of Independent States	-	-	-	-	773.1	-	-	-	-	-	773.1
Comoros	1 096.8	24.0	-	1 120.8	274.5	598.0	149.5	693.0	384.0	1 077.0	3 219.8
Congo	2 179.4	76.5	5	2 256.4	267.0	1 986.0	5 007.9	149.0	19.0	168.0	9 685.3
Cook Islands	323.0	-	-	323.0	100.3	-	-	215.0	-	215.0	638.3
Costa Rica	1 734.1	1 727.7	870.0	3 831.8	151.6	870.0	-	1 569.0	1 099.0	2 668.0	7 521.4

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Côte d'Ivoire	1 781.6	1 018.3	229.0	3 029.0	1 459.2	4 200.0	2 565.0	1 972.0	595.0	2 567.0	13 820.1
Croatia	239.4	854.0	-	1 093.4	-	969.0	-	1 173.0	1 979.0	3 152.0	5 214.4
Cuba	2 885.9	844.5	43.0	3 773.4	349.0	1 532.0	5 265.4	1 313.0	431.0	1 744.0	12 663.8
Cyprus	405.6	5.2	56.0	466.8	1.6	-	-	8 943.0	-	8 943.0	9 411.4
Czech Republic	1 503.4	115.9	1 172.8	2 792.1	-	-	-	473.0	-	473.0	3 265.1
Democratic People's Republic of Korea	2 693.2	4 127.8	-	6 821.0	458.6	10 813.0	214 056.3	1 321.0	276.0	1 597.0	233 745.9
Democratic Republic of the Congo	2 452.6	937.2	14.6	3 404.3	217.4	22 744.0	14 318.3	22 581.0	83.0	22 664.0	63 348.0
Denmark	43.0	290.5	-	333.5	-	-	-	-	-	-	333.5
Djibouti	1 366.9	-	-	1 366.9	436.6	626.0	2 242.4	1 211.0	357.0	1 568.0	6 239.9
Dominica	249.8	147.9	7.0	404.7	-	-	-	74.0	204.0	278.0	682.7
Dominican Republic	1 723.3	303.6	5 390.0	7 416.9	703.2	1 968.0	5 491.2	9 206.0	696.0	9 902.0	25 481.4
East Timor	-	-	-	-	30.7	1 945.0	9 243.9	-	-	-	11 219.6
Ecuador	1 852.1	2 771.1	148.6	4 771.7	702.0	3 249.0	3 089.1	18 741.0	668.0	19 409.0	31 220.8
Egypt	3 772.8	2 381.6	1 613.5	7 767.9	3 240.5	5 967.0	3 795.1	15 313.0	2 511.0	17 824.0	38 594.5
El Salvador	907.1	1 032.7	139.0	2 078.8	462.7	2 655.0	5 567.1	22 709.0	1 011.0	23 720.0	34 483.6
Equatorial Guinea	1 004.4	11.8	-	1 016.2	420.5	484.0	2.9	1 171.0	25.0	1 196.0	3 119.6
Eritrea	1 466.6	1 392.2	-	2 858.8	1 574.4	5 581.0	2 444.2	4 593.0	1 185.0	5 778.0	18 236.3
Estonia	80.7	254.5	-	335.2	24.5	-	-	254.0	904.0	1 158.0	1 517.7
Ethiopia	2 724.3	2 613.0	227.6	5 564.9	865.2	30 475.0	88 909.9	9 610.0	1 394.0	11 004.0	136 819.0
Fiji	1 897.4	35.6	7.0	1 940.0	74.0	-	-	348.0	160.0	508.0	2 522.0
Finland	59.5	-	-	59.5	-	-	-	-	-	-	59.5
France	36.0	-	-	36.0	-	-	-	-	-	-	36.0
French Guiana	48.0	-	-	48.0	-	-	-	-	-	-	48.0
French Polynesia	36.0	-	-	36.0	-	-	-	-	-	-	36.0
Gabon	1 408.9	113.0	17.0	1 538.9	463.9	931.0	-	1 120.0	357.0	1 477.0	4 410.7
Gambia	1 606.0	554.7	10.0	2 170.7	677.0	1 198.0	1 249.9	2 573.0	230.0	2 803.0	8 098.5
Georgia	570.7	642.6	24.0	1 237.2	205.2	1 878.0	6 363.1	5 902.0	649.0	6 551.0	16 234.5
Germany	40.5	-	-	40.5	-	-	-	-	-	-	40.5
Ghana	2 262.8	746.5	3.0	3 012.3	3 299.1	8 868.0	1 343.9	3 275.0	649.0	3 924.0	20 447.4
Greece	348.9	-	-	348.9	-	-	-	-	-	-	348.9
Grenada	126.7	8.4	9.0	144.2	-	-	-	224.0	26.0	250.0	394.2
Guam	41.5	-	-	41.5	-	-	-	-	-	-	41.5
Guatemala	1 155.1	2 568.8	116.0	3 840.0	731.3	6 155.0	4 442.2	43 846.0	2 939.0	46 785.0	61 953.5
Guinea	2 436.3	215.8	(1.0)	2 651.0	708.7	2 776.0	5 452.0	3 757.0	624.0	4 381.0	15 968.8
Guinea-Bissau	1 200.6	1 009.0	-	2 209.6	70.7	2 572.0	6 569.2	2 256.0	1 228.0	3 484.0	14 905.5
Guyana	679.0	347.4	20.0	1 046.4	19.8	782.0	1 005.4	1 270.0	219.0	1 489.0	4 342.6
Haiti	1 078.9	1 512.7	120.0	2 711.6	1 949.0	3 223.0	3 630.9	4 949.0	2 107.0	7 056.0	18 570.4
Honduras	599.7	3 475.1	1 651.0	5 725.8	933.8	7 130.0	5 013.5	39 347.0	1 026.0	40 373.0	59 176.2
Hong Kong, China	61.0	-	-	61.0	-	-	-	24.0	-	24.0	85.0
Hungary	394.1	168.0	-	562.1	-	-	-	385.0	-	385.0	947.1
Iceland	36.4	-	-	36.4	-	-	-	-	-	-	36.4
India	6 815.3	2 528.5	5 996.6	15 340.4	6 957.3	69 941.0	27 383.0	18 437.0	6 913.0	23 350.0	142 971.6
Indonesia	6 646.3	1 965.6	25.4	8 637.3	4 073.6	18 898.0	13 411.1	53 737.0	5 890.0	59 627.0	104 647.0
Iran (Islamic Republic of)	3 654.1	2 499.0	281.1	6 434.2	1 232.0	1 765.0	895.7	1 566.0	1 070.0	2 636.0	12 962.9
Iraq	1 958.6	120 865.9	-	122 824.5	252.4	5 311.0	24 713.4	(37 567.0)	83 417.0	45 850.0	198 951.3
Ireland	25.0	-	-	25.0	-	-	-	-	-	-	25.0
Israel	621.9	6.4	-	628.3	-	-	-	-	-	-	628.3
Italy	65.3	1 982.0	51.0	2 098.3	-	-	-	-	-	-	2 098.3
Jamaica	1 745.7	526.6	42.0	2 314.3	218.2	1 865.0	-	1 240.0	371.0	1 611.0	6 008.5
Japan	111.0	259.7	51.0	421.7	-	-	-	0	118.0	118.0	539.7

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Jordan	1 878.3	1 230.9	5.0	3 114.2	589.8	1 070.0	2 888.8	1 519.0	3 231.0	4 750.0	12 412.7
Kazakhstan	663.1	524.4	169.5	1 357.0	201.3	1 389.0		1 554.0	549.0	2 103.0	5 050.3
Kenya	2 032.1	1 224.0	10.0	3 266.1	3 026.6	5 513.0	35 833.8	5 767.0	1 068.0	6 835.0	54 474.5
Kiribati	436.5	5.8	-	442.3	94.2			72.0	73.0	145.0	681.5
Kuwait	326.0	143.5	-	469.5				1 269.0	-	1 269.0	1 738.5
Kyrgyzstan	231.0	230.7	-	461.7	585.1	1 050.0	-	3 148.0	756.0	3 904.0	6 000.8
Lao People's Democratic Republic	1 753.2	1 309.9	-	3 063.1	982.7	4 403.0	-	8 844.0	5 434.0	14 278.0	22 726.8
Latvia	419.5	307.0	3.0	729.5	31.0			2 017.0	1 804.0	3 821.0	4 581.6
Lebanon	2 212.3	1 384.2	383.1	3 979.5	487.3	1 091.0		7 364.0	843.0	8 207.0	13 764.8
Lesotho	1 130.0	95.4	118.0	1 343.4	148.1	1 077.0	1 761.7	1 749.0	196.0	1 945.0	6 275.2
Liberia	1 715.5	259.8	63.0	2 038.3	924.7	8 324.0	45 672.6	4 726.0	476.0	5 202.0	62 161.6
Libyan Arab Jamahiriya	762.6	395.0	2 658.6	3 816.2				1 570.0		1 570.0	5 386.2
Lithuania	508.1	335.5	32.0	875.6	24.2			707.0	606.0	1 313.0	2 212.9
Luxembourg	15.0	-	-	15.0							15.0
Macau	19.0	-	23.0	42.0							42.0
Madagascar	1 999.7	1 729.2	119.4	3 848.3	2 007.6	6 728.0	1 322.4	5 500.0	1 639.0	7 139.0	21 045.3
Malawi	1 912.9	350.8	-	2 263.7	1 750.9	9 317.0	11 105.5	12 845.0	3 754.0	16 599.0	41 036.1
Malaysia	1 436.7	239.0	-	1 675.7	249.4	671.0		714.0	676.0	1 390.0	3 986.1
Maldives	1 430.1	99.1	4.5	1 533.6	485.3	719.0		856.0	140.0	996.0	3 734.0
Mali	2 244.4	1 732.3	-	3 976.7	1 084.7	6 814.0	2 169.4	8 101.0	6 686.0	14 787.0	28 831.9
Malta	298.5	9.0	43.0	350.5	-	-	-	204.0	-	204.0	554.5
Mariana Islands	31.0	-	-	31.0	-	-	-	-	-	-	31.0
Marshall Islands	155.5	105.0	-	260.5	106.8	-	-	44.0	142.0	186.0	553.3
Mauritania	2 163.9	276.7	302.0	2 742.7	843.8	2 442.0	2 884.7	2 510.0	2 026.0	4 536.0	13 449.2
Mauritius	989.4	137.9	49.0	1 176.3	71.8	674.0	63.1	372.0	160.0	532.0	2 517.2
Mexico	1 649.6	1 650.6	1 191.9	4 492.2	1 360.1	3 252.0	-	3 184.0	1 092.0	4 276.0	13 380.2
Micronesia (Federated States of)	285.0	91.5	63.2	439.7	83.1	-	-	362.0	3.0	365.0	887.8
Monaco	7.5	-	-	7.5	-	-	-	-	-	-	7.5
Mongolia	2 827.4	861.3	27.0	3 715.6	1 456.3	1 197.0	-	4 214.0	895.0	5 109.0	11 477.9
Montserrat	-	-	-	-	-	-	-	15.0	-	15.0	15.0
Morocco	2 385.6	1 414.0	554.5	4 354.1	1 956.1	2 168.0	2 616.7	4 566.0	125.0	4 691.0	15 786.0
Mozambique	2 125.7	6 453.6	-	8 579.3	3 268.4	11 388.0	3 621.2	31 122.0	12 390.0	43 512.0	70 368.8
Multi-island country projects	-	-	-	-	-	-	-	282.0	-	282.0	282.0
Myanmar	4 168.3	117.8	58.0	4 344.1	872.4	12 605.0	1 414.5	15 572.0	-	15 572.0	34 807.9
Namibia	2 103.3	768.9	422.5	3 294.7	726.0	3 506.0	502.3	1 591.0	31.0	1 622.0	9 651.0
Nauru	74.0	-	-	74.0	-	-	-	-	-	-	74.0
Nepal	3 816.4	1 681.6	1 081.3	6 579.3	3 912.6	10 053.0	11 356.0	9 190.0	3 982.0	13 172.0	45 073.0
Netherlands	32.5	-	17.0	49.5	-	-	-	-	-	-	49.5
Netherlands Antilles	65.5	-	-	65.5	-	-	-	393.0	-	393.0	458.5
New Caledonia	20.5	-	-	20.5	-	-	-	-	-	-	20.5
New Zealand	81.5	-	14.0	95.5	-	-	-	-	-	-	95.5
Nicaragua	1 525.5	2 627.1	49.0	4 201.6	1 764.7	9 901.0	56 725.3	10 544.0	1 517.0	12 061.0	93 653.5
Niger	2 445.4	3 076.9	26.0	5 548.3	1 356.6	7 591.0	1 907.0	5 401.0	1 389.0	6 790.0	23 192.8
Nigeria	3 058.7	1 912.7	199.5	5 170.9	3 433.0	22 613.0	-	3 871.0	3 021.0	6 892.0	38 108.9
Niue	127.0	2	-	127.2	2.1	-	-	63.0	12.0	75.0	204.3
Norway	45.0	67.5	-	112.5	-	-	-	-	-	-	112.5
Oman	779.5	-	753.8	1 533.3	-	701.0	-	-	15.0	15.0	2 249.3
Pacific multi-islands	-	-	-	-	766.0	1 907.0	-	73.0	322.0	395.0	3 068.0
Pakistan	4 292.1	2 241.1	148.0	6 681.3	5 528.8	18 298.0	12 610.8	8 123.0	715.0	8 838.0	51 956.8
Palau	67.0	-	-	67.0	-	-	-	-	-	-	67.0

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgets a	Agency extra-budgetary b	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c	UNDP central funds d	UNDP-administered funds e	Total UNDP	GRAND TOTAL
Panama	1 013.5	136.0	369.0	1 518.5	243.6	1 069.0		123 348.0	808.0	124 156.0	126 987.1
Papua New Guinea	1 992.0	155.5	30.0	2 177.5	695.9	786.0		1 210.0	580.0	1 790.0	5 450.4
Paraguay	1 188.4	43.9	7.0	1 241.3	459.4	1 297.0		19 298.0	176.0	19 474.0	22 471.7
Peru	2 671.9	893.6	6 351.0	9 916.6	2 883.6	4 523.0	9 422.8	81 134.0	1 457.0	82 591.0	109 337.1
Philippines	1 881.7	4 411.3	878.7	7 171.8	2 559.3	6 641.0	-	8 038.0	1 676.0	9 714.0	26 086.1
Poland	952.2	673.0	-	1 625.2	162.9	-	-	2 238.0	152.0	2 390.0	4 178.1
Portugal	167.6	1.4	33.0	202.0	-	-	-	-	-	-	202.0
Puerto Rico	62.5	-	12.0	74.5	-	-	-	-	-	-	74.5
Qatar	174.1	208.0	-	382.1	3.5	-	-	38.0	-	38.0	423.6
Republic of Korea	1 412.3	1.6	125.0	1 538.9	-	-	-	1 964.0	-	1 964.0	3 502.9
Republic of Moldova	232.7	141.6	-	374.3	50.4	1 013.0	-	1 315.0	199.0	1 514.0	2 951.7
Reunion	44.5	-	-	44.5	-	-	-	-	-	-	44.5
Romania	1 098.5	1 107.5	54.0	2 260.0	544.1	1 892.0	-	1 038.0	74.0	1 112.0	5 808.1
Russian Federation	1 396.8	1 012.5	21.4	2 430.6	398.2	540.0	238.1	3 164.0	1 037.0	4 201.0	7 807.9
Rwanda	1 849.3	2 293.9	-	4 143.2	1 740.3	6 333.0	90 368.5	12 238.0	17 763.0	30 001.0	132 586.0
Saint Helena	-	2.1	-	2.1	-	-	-	128.0	-	128.0	130.1
Saint Kitts and Nevis	158.1	(4)	6.0	163.7	-	-	49.2	2.0	1.0	3.0	216.0
Saint Lucia	207.0	15.5	10.0	232.5	-	-	-	152.0	1.0	153.0	385.5
Saint Vincent and the Grenadines	167.1	19.5	-	186.6	5.2	-	-	73.0	77.0	150.0	341.8
Samoa	1 351.9	335.9	-	1 687.8	80.2	-	-	197.0	28.0	225.0	1 992.9
San Marino	17.5	-	-	17.5	-	-	-	-	-	-	17.5
Sao Tome and Principe	1 125.5	52.7	9.0	1 187.3	519.6	552.0	189.1	672.0	401.0	1 073.0	3 521.0
Saudi Arabia	1 104.3	268.1	6 783.2	8 155.6	-	-	-	4 288.0	-	4 288.0	12 443.6
Senegal	3 278.0	4 561.7	70.8	7 910.5	1 782.0	4 073.0	12 447.0	2 277.0	1 026.0	3 303.0	29 515.5
Seychelles	700.5	154.2	25.0	879.7	86.2	57.0	-	41.0	44.0	85.0	1 107.9
Sierra Leone	1 842.1	333.5	-	2 175.6	196.4	5 736.0	3 574.9	3 234.0	-	3 234.0	14 916.9
Singapore	300.5	-	-	300.5	-	-	-	-	-	-	300.5
Slovakia	472.2	464.2	-	936.4	-	-	-	392.0	-	392.0	1 328.4
Slovenia	367.3	50.1	-	417.4	-	-	-	140.0	215.0	355.0	772.4
Solomon Islands	593.5	40.0	56.5	690.0	157.8	-	-	1 115.0	-	1 115.0	1 962.8
Somalia	3 493.7	558.7	-	4 052.4	616.0	17 068.0	15 144.3	16 957.0	191.0	17 148.0	54 028.8
South Africa	2 799.5	1 751.6	8.8	4 560.0	881.3	3 480.0	-	3 210.0	1 400.0	4 610.0	13 531.3
South Pacific	-	31.1	-	31.1	-	-	-	-	4.0	4.0	35.1
Spain	80.0	-	2.0	82.0	-	-	-	-	-	-	82.0
Sri Lanka	4 216.5	526.6	546.0	5 289.1	950.9	5 671.0	4 712.4	6 552.0	526.0	7 078.0	23 711.5
Sudan	4 331.0	1 163.5	73.0	5 567.6	2 866.4	17 422.0	133 492.1	10 663.0	1 222.0	11 885.0	171 233.0
Suriname	518.9	456.4	950.0	1 925.3	62.9	361.0	-	259.0	87.0	346.0	2 695.2
Swaziland	1 164.9	44.6	-	1 209.5	247.1	1 217.0	14.5	530.0	360.0	890.0	3 578.1
Sweden	52.5	-	-	52.5	-	-	-	-	-	-	52.5
Switzerland	50.0	-	-	50.0	-	-	-	-	-	-	50.0
Syrian Arab Republic	2 676.6	3 139.2	27.0	5 842.9	1 293.3	797.0	6 305.2	1 654.0	1 296.0	2 950.0	17 188.3
Tajikistan	380.3	1 420.5	-	1 800.7	700.1	2 381.0	9 652.5	6 063.0	669.0	6 732.0	21 266.3
Thailand	4 101.6	1 689.9	42.0	5 833.4	393.4	3 580.0	-	2 167.0	1 932.0	4 099.0	13 915.8
The former Yugoslav Republic of Macedonia	690.2	305.0	-	995.2	30.2	7 628.0	-	1 091.0	117.0	1 208.0	9 861.5
Togo	1 401.9	447.5	1.5	1 850.9	715.4	1 361.0	-	3 769.0	950.0	4 719.0	8 646.3
Tokelau Islands	54.0	-	-	54.0	-	-	-	23.0	-	23.0	77.0
Tonga	700.9	30.0	-	730.9	9.5	-	-	48.0	-	48.0	788.3
Trinidad and Tobago	897.4	141.6	18.0	1 057.0	-	-	-	107.0	453.0	560.0	1 617.0
Trust Territory of the Pacific Islands	-	6.0	-	6.0	-	-	-	136.0	6.0	142.0	148.0
Tunisia	1 565.5	1 019.9	201.7	2 787.0	601.0	1 197.0	8.4	945.0	285.0	1 230.0	5 823.5

Table 8 (continued)
(In thousands of United States dollars)

Country or area	Agency regular budgetary a/	Agency extra budgetary b/	Self supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP administered funds e/	Total UNDP	GRAND TOTAL
Turkey	1 468.1	1 642.3	174.7	3 285.2	794.4	4 946.0	..	2 230.0	310.0	2 540.0	11 565.7
Turkmenistan	84.5	60.5	..	145.0	531.8	1 224.0	..	1 106.0	112.0	1 218.0	3 118.8
Turks and Caicos Islands	7.5	9.8	..	17.3	..	..	..	173.0	10.0	183.0	200.3
Tuvalu	30.0	8.7	..	38.7	64.3	..	..	233.0	9.0	242.0	345.0
Uganda	2 707.9	2 017.4	474.0	5 199.4	4 062.1	20 083.0	14 694.0	6 734.0	4 317.0	11 051.0	55 289.5
Ukraine	886.8	92.0	..	978.8	150.6	53.0	..	3 505.0	8.0	3 513.0	4 695.4
United Arab Emirates	240.4	1.4	826.1	1 068.0	..	..	..	3 602.0	..	3 602.0	4 670.0
United Kingdom	45.4	..	..	45.4	..	..	..	..	..	..	45.4
United Republic of Tanzania	3 149.7	3 866.5	201.3	7 217.5	3 280.9	15 425.0	6 687.0	12 464.0	2 244.0	15 208.0	47 818.4
United States	58.0	..	..	58.0	..	..	..	..	..	..	58.0
Uruguay	542.0	263.8	299.0	1 104.8	231.3	733.0	..	31 128.0	1 222.0	32 350.0	34 419.1
Uzbekistan	370.4	223.5	..	593.9	900.5	2 416.0	..	1 852.0	1 383.0	3 235.0	7 145.4
Vanuatu	654.6	44.4	..	699.0	52.3	..	..	373.0	32.0	405.0	1 156.3
Venezuela	1 337.2	721.0	81.5	2 139.6	267.4	1 379.0	..	62 590.0	1 014.0	63 604.0	67 390.0
Viet Nam	3 843.8	3 523.0	153.0	7 519.8	5 298.9	11 602.0	8 801.9	17 129.0	4 651.0	21 780.0	55 002.6
West Bank and Gaza	953.3	3 041.7	..	3 995.0	1 184.7	..	2 588.5	..	39 190.0	39 190.0	46 958.2
Yemen	3 134.5	1 718.5	810.9	5 663.9	1 802.6	4 643.0	7 709.4	9 414.0	3 024.0	12 438.0	32 252.9
Yugoslavia	23.6 f/	2 180.0 g/	..	2 203.6	..	26 735.0	110 061.2	1 393.0	2 442.0	3 835.0	142 834.8
Zambia	2 657.9	1 727.3	584.9	4 970.1	1 019.6	7 545.0	6 935.4	5 873.0	1 465.0	7 338.0	27 728.1
Zimbabwe	2 160.2	1 706.4	103.0	3 969.6	1 621.2	6 500.0	..	5 056.0	2 057.0	7 113.0	19 253.8
Others	988.5 h/	972.5 g/	..	1 961.0	..	..	5 981.6 h/	..	..	..	7 942.6
Unspecified	13 323.7 f/	7 142.0 g/	..	20 465.7	..	..	..	..	..	..	20 465.7
Total (All countries)	284 090.1	233 196.7	136 119.2	753 346.0	151 077.6	796 749.0	1 430 507.6	1 511 160.0	353 248.0	1 864 428.0	4 956 108.2
Regional Africa	32 430.4	35 273.1	535.5	68 239.1	4 214.9	3 386.0	..	54 810.0 i/	13 250.0	68 073.0	143 932.9
Regional Arab States	26 972.2	281 441.1	27.0	308 440.3	886.6	5 389.0	..	..	2 027.0	2 027.0	316 742.9
Regional Europe	23 329.3	27 839.7	175.1	51 344.1	1 231.9	0	..	..	2 480.0	2 480.0	55 056.1
Regional Asia and the Pacific	25 134.9	36 625.0	557.5	62 317.4	4 678.9	2 556.0	..	..	7 397.0	7 397.0	76 949.2
Regional Latin America and the Caribbean	27 069.1	20 627.0	545.8	48 241.9	1 546.7	1 621.0	..	..	4 877.0	4 877.0	56 536.6
Global	8 415.4	87 882.4	24 764.0	121 061.8	..	18 602.0	..	49 423.0	18 239.0	67 662.0	207 325.8
Interregional	14 358.4	94 885.1	905.0	110 148.5	23 192.6	..	..	13 109.0	10 772.0	23 881.0	157 522.1
Other	2 206.7	..	..	2 206.7	..	29 237.0 h/	..	..	..	..	31 543.7
Total (Intercountry)	159 916.5	584 523.4	27 509.9	771 993.8	36 071.6	61 141.0	..	117 342.0	59 050.0	176 392.0	1 045 609.4
GCEC	..	..	..	..	..	..	..	3 291.0	..	3 291.0	3 291.0
GRAND TOTAL	444 006.6	817 720.1	163 629.1	1 525 345.8	187 149.3	857 890.0	1 430 507.6	1 631 813.0	412 303.0	2 044 116.0	6 005 008.6

a/ Comprising data contained in table 4.
b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1and 2 since it excludes self-supporting expenditures.
c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.
d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
e/ The table showing breakdown by agency may be obtained on request from UNDP.
f/ For agency breakdown of this amount, refer to table 4.
g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.
h/ For agency breakdown of this amount, refer to table 7.
i/ UNDP reported combined expenditure of $54 810 million for the entire regional component, for which no further breakdown is available at this time.

Table 9. Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 1999
(In thousands of United States dollars)

Contributor	UN	UNOHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ESCE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	Other [a]	TOTAL
I. BILATERAL sources																									
(i) Country or area																									
Albania			15.0																						
Algeria					7.5									2.0											14.0
Andorra					0.1																	10.7			27.3
Angola					3.1																				3.1
Argentina			15.0		36.3					467.3				121.5						1.0					4.1
																						190.5			620.6
Armenia					1.4									2.0											1.8
Australia	9		978.0		85.0	84.0	1 696.7				375.5		2 196.3	136.5	4.0	262.0									11 542.5
Austria	411.8			56.3	256.8	3 047.0	357.0		156.9				176.0	1.6		104.0					5 696.2	10.4			4 858.5
Azerbaijan					2.1																215.0	32.1			2.1
Bahrain					0.6	306.0											15.0			1.0					324.6
Bangladesh			6.0	2.3	0.4						15.2				25.0					1.0					52.9
Barbados										55.1										1.0					55.1
Belarus					42.6																				42.6
Belgium	256.4	136.6	254.0	287.3	677.1	1 556.0	736.9		52.6				7 447.4	11.5		3 097.0					2 474.5				17 030.8
Benin			30.0		0.2																				30.2
Bhutan															7.0										
Burkina Faso					1.2				27.5																7.0
Botswana			19.0		0.4																				28.7
Brazil			40.0		192.2					159.3				22.8								1 881.7			19.4
Brunei Darussalam							10.0				29.9														2 296.8
Bulgaria					0.7				28.4					4.2								22.8			39.9
Burkina Faso																									55.9
Cameroon					4.3															1.0					1.0
Canada [b]	5		33.0	86.8	189.0		9 986.8	159.0		104.9			[6.0]	10.4		36.0	337.0	694.5		3.0	5 780.4	74.6			7.3
Central African Republic			18.0																						17 645.5
Chile			15.0		8.8					527.4			585.0	14.2	35.0										18.0
China			130.0	30.0	75.3		50.0				398.4		3.0	104.1											1 180.4
Colombia	8.9				3.7		2.8			66.1				4.2							170.0	125.1			1 098.3
Costa Rica					1.5									2.8											106.5
Côte d'Ivoire					1.5																	47.8			51.9
Croatia					3.3				24.8											1.0					2.5
Cuba					0.7									49.8											28.1
Cyprus				3.1	1.2		10.0		1.8																50.5
Czech Republic				28.4	4.4	210.0	29.4		33.3				203.5	85.5						1.0					16.9
Democratic People's Republic of Korea	276.4					97.0															2.0	12.4			621.9
Democratic Republic of the Congo					1.3																				373.4
Denmark	1 119.8		114.0		5 181.2	1 350.0	8 677.1		30.4				2 418.5			8 947.0	252.0	1 345.5			8 064.7				1.3
Dominica					7.5																				35 817.9
Ecuador					0.8					27.7															7.5
Egypt			30.0		4.8		10.0													1.0					27.9
El Salvador					0.4									1.0											45.8
Estonia					0.5																	128.2			129.8
Ethiopia														1.4											5
Fiji					0.2						5.0														1.4
Finland	561.0	107.8	744.0		927.7	203.0	1 952.8		44.8				2 313.0	22.2		970.0	83.0				2 244.0	49.1			5.2
France	794.3	102.2	511.0	11.7	1 779.9	3 530.0	3 050.4	113.0	905.5	73.4	99.5		2 293.9	141.0		1 483.0	236.0	1 031.7		75.0	761.3	256.1			10 222.0
Gabon			33.0																						16 947.9
Gambia					0.8																				33.0
Georgia									7.5																8
Germany	1 435.8	334.7	66.0	1 925.2	4 294.4	1 049.0	5 444.8	342.0	492.8	1 723.1	1 200.7		1 194.2	45.4		7 095.0	87.0	940.1		31.0	4 475.7	193.2			7.5
Ghana																									35 353.7
Greece					31.7	553.0	405.0		20.0					5.6						1.0					6.6
Guatemala					4.1	451.0														3.0	350.0				1 457.7
Guinea					0.5																				455.1
Holy See							20.0																		5
																									20.0

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNDP	UNCDF	UNV	UNESCO	UNDCI	UNRWA	ECA	SIDS	ESCAP	ESCWA	ESCO	IAEA	ICAO	ILO	IMO	ITU	UPU	WHO	WMO	WTO	Other	TOTAL
Australia	1.4																						1.4
Hong Kong, China										700.0				7.0									707.0
Hungary					4.4	18.0			42.2														64.6
Iceland					4.6																		4.6
India		20.0			126.0	1,467.0	1.2			29.7			2.7	1.4	102.0								1,752.0
Indonesia					7.5					55.0			6.1					1.5	59.4	69.2			198.7
Iran (Islamic Republic of)					70.3					20.0								3.0					93.3
Israel		250.0	194.5		82.0	30.0	1,304.8		17.5				181.7		3.5			4.0	157.3				1,991.3
Italy		1,271.3	83.0	287.0		19,979.1	12,796.0	3,241.4	7.0	864.3	558.1		9,908.7		4.2		21,948.0		1,100.0	4.2			72,252.3
Jamaica					0.2																		0.2
Japan		7,870.7		414.0	11,266.7	4,972.0	24,566.9	390.1		674.4	4,542.6		6,341.8	348.8		11,170.6	400.0	4.0	18,803.3	2,744.4			95,760.5
Jordan					0.6																		0.6
Kazakhstan					29.5													1.0					30.5
Kenya					0.1																		0.1
Kuwait													4.4			22.0		1.5					27.9
Kyrgyzstan							2,500.0									15.0		1.0	500.0				3,016.0
Laos					3.1																		3.1
Lebanon					2.5				1.1														3.6
Libyan Arab Jamahiriya					13.7																		13.7
Liechtenstein					2.2														190.0				192.2
Lithuania													1										1
Luxembourg					0.8				17.5														18.3
Macau		1013			91.8	75.0	1,218.8		3.2				79.8			437.0			2,241.1				5,464.7
Madagascar					0.1					210.1													210.3
Malawi																							1
Malaysia					0.2																		0.2
Maldives				15.0	7.0		20.0			10.0				10.0									62.0
Malta							1.0																21.0
Mexico				15.0	37.0		10.0							2.2									22.2
Namibia														4.5									265.5
Nepal										10.0			10.4							24.1			24.1
Netherlands					0.1		5.3																20.0
New Zealand		356.9	211.4	4.0	375.2	7,482.2	2,473.0	3,936.3	433.0	274.1	566.9	606.6	39,982.7	2.5		250.0	7,317.0	150.0	1,858.6	270.0	30.0	17,477.5	58.5	89,833.3
Nicaragua						481.4		107.0				31.1		3.0								66.3		688.8
Niger						1.5								1.4										2.9
Nigeria					0.5																			0.5
Norway		1,611.3		797.0	4.0	5,512.2	317.0	13,097.1	4.0	127.0			324.2			124.0	1,116.0							24,032.8
Oman					0.8																			0.8
Pakistan		15.0			2.1			25.0					10.0					1.0						53.1
Palau																		1.0						1.0
Papua New Guinea																								
Paraguay					0.5							10.1	6.0											16.6
Peru													30.0											30.0
Philippines					6.2							53.5	2											61.7
Poland					4.2	6.0								3.6										13.8
Portugal					5.0	15.0							15.8											35.8
Qatar				18.0	42.0	780.0		25.0		25.5				5.3				1.0	50.0				313.2
Republic of Korea					224.5					20.8						686.0		9.0	60.0	23.6			227.0
Saudi Arabia					241.0	143.0	50.0	230.0																1,050.4
Serbia and Montenegro													795.0											294.4
Singapore																								1,837.9

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNOHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	Other a/	TOTAL
Romania			15.0			(30)			27.5					30.9											70.4
Russian Federation						3.0			90.9					28.7								190.2			280.8
Saint Kitts and Nevis					0.4																				0.4
Saint Lucia					0.1															1.0					1.1
Saudi Arabia					20.7		7 823.8													8.0	1 500.0				9 452.3
Singapore											30.0						1.0								31.0
Slovakia					1.4	77.0			20.2					5.4											104.0
Slovenia					2.2				13.2													12.4			27.8
South Africa			33.0	4.8	37.8		15.2							23.4											114.2
Spain					653.2		2 602.5		193.9	213.8			3 140.5	487.3		4 505.0				8.0	1 290.8	99.9			13 192.9
Sri Lanka					1.8	3.0					20.0									1.0					25.8
Sudan					1.1															1.0					2.1
Sweden	1 172.8	97.0	420.0		2 882.4	87.0	18 145.5	181.0	35.7	201.3	170.8		9 352.5	4.8		4 930.0	2 496.0	1 158.9			13 125.1	180.8			54 652.2
Switzerland	137.0			327.2	756.7	2 505.0	7 521.9	95.0	154.9				2 229.5	5.8		1 541.0	35.0	3 056.7			8 554.6	105.7			27 178.1
Syrian Arab Republic					2.7									4.0						1.0					7.3
Thailand				2.7	8.4		90.0				103.0									3.0	39.3				195.4
The former Yugoslav Republic of Macedonia					1.9																				1.9
Trinidad and Tobago			15.0		1.0												29.0								45.0
Tunisia			14.0		1.9		11.3													1.0					28.2
Turkey				50.0	18.0		137.2		47.4				362.1				14.0				4.8				631.4
Turkmenistan					1.9																				1.9
Uganda					0.1									4.5											5.1
Ukraine					35.0									4.2											39.2
United Arab Emirates					250.0		1 100.0									32.0				4.0					1 386.0
United Kingdom	192.5		2 031.0		887.4	43.0	13 007.8		266.6				2 287.9	127.8		1 367.0	92.0	200.9			51 758.1	142.2			72 264.6
United Republic of Tanzania					0.1									2.8						1.0					3.9
United States	40.1		2.0		2 279.8	19.0	80 861.5		345.7				3 561.0	1 717.3		24 357.0	45.0				60 556.1	40.3			174 264.5
Uruguay										101.7				1.8								14.4			117.7
Vanuatu											2.0														2.0
Venezuela			3.0			24.0								10.4			10.0					262.3			329.7
Viet Nam					0.8						18.9				27.0										46.5
Yemen					0.3															1.0					1.3
Zambia																				1.0					1.0
Zimbabwe					0.7																				7
Others g/								118.0													21 310.0				21 428.0
Subtotal (All countries or areas)	23 987.8	1 054.4	5 151.0	3 361.1	85 904.0	37 148.0	221 972.4	2 099.0	4 156.6	5 270.7	9 439.0		185 509.0	3 614.8	326.0	82 595.0	5 804.0	10 643.5	314.0	224.0	277 470.7	8 400.1	9.4		875 349.0
(II) Non-governmental organizations																									
African Programme for Onchocerciasis Control, Burkina Faso																					1 980.0				1 980.0
Bank of Brazil Foundation					1 758.0																				1 758.0
Bill and Melinda Gates Children's Vaccine Program, United States																					1 481.0				1 481.0
Bill and Melinda Gates Foundation, United States																					2 000.0				2 000.0
Carl Duisberg Gesellschaft, Germany																	672.0								672.0
Carnegie Corporation, United States	203.2							459.0																	662.2
Ciudad de Buenos Aires - Argentina										1 136.1															1 136.1
De Beers, United Kingdom																					1 300.0				1 300.0
Eli Lilly and Company Foundation, United States																					1 000.0				1 000.0
Enron Power Operations Ltd, London, UK									50.0																50.0
Ford Foundation, United States								56.0																	56.0
Gertrude Herzer Foundation, Switzerland																					626.6				626.6
Glaxo Wellcome Inc., United States																					612.7				612.7
Interamerican Development Bank (IADB)										555.6															555.6
International Development Research Centre, Canada																					2 302.8				2 302.8

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	Other [a]	TOTAL
International Road Transport Union, Geneva, Switzerland									500.0																500.0
Kobe Group, Japan																					6 780.0				6 780.0
Nederlandse Gasunie, Groninger, Netherlands									10.0																10.0
Nippon Foundation, Japan																					10 000.0				10 000.0
Norwegian Agency for Development Cooperation						530.0																			530.0
Novartis, Switzerland																					656.5				656.5
Postal Swiss (Direct Mailing Campaign)					703.7																				703.7
Rockefeller Foundation, United States					130.0			5.0													1 992.8				2 127.8
Rotary International																					27 218.9				27 218.9
Sasakawa Health Trust Fund																					4 000.0				4 000.0
Statoil Stavanger, Norway									50.0																50.0
The Tokyo Foundation, Japan																	1 029.0								1 029.0
Wintershall AG, Kassel, Germany									20.0																20.0
Trust funds																					9 283.0				9 283.0
Others [g]			821.0		5 773.8	985.0	486.4			1 163.5	226.1					348.0	624.0		344.5		77 724.0	136.0			88 834.3
Subtotal (Non-governmental organizations)	293.2		821.0		6 366.5	1 615.0	486.4	550.0	640.0	2 855.4	226.1					348.0	2 325.0		344.5		149 182.8	136.0			166 091.7
TOTAL (BILATERAL sources)	24 070.8	1 054.4	8 972.0	3 361.1	74 270.5	38 781.0	222 456.8	2 818.0	4 798.8	8 126.1	9 725.1		106 569.0	3 814.8	320.0	82 443.0	7 829.0	10 643.5	856.5	224.0	425 833.1	8 536	9.4		1 043 430.7
II. MULTILATERAL sources																									
(i) United Nations system																									
Department of Humanitarian Affairs													78 420.7												78 420.7
FAO					12.0						12.0			1.8											25.8
FAO Prevention of Food Losses Programme													70.0												70.0
Global Environment Facility													840.2												840.2
IAEA					1 848.8																				1 848.8
IBRD														4.1											4.1
IFAD						11.0							846.4												857.4
ILO								50.0																	50.0
IMO - Regular Budget																	2 184.0								2 184.0
ITC			348.0																						348.0
Montreal Protocol Fund						47 113.0																			47 113.0
OCHA																					385.3				385.3
Regional Programme of Technical Assistance										2 300.8															2 300.8
UNAID																134.0									134.0
UNCAP																	79.0								79.0
UNCDF [g]	270.8	822.0				39.1							[37.5]			250.8								43 303.8	44 348.8
UNCTAD											12.2														12.2
UNDCP													762.5			417.0									1 179.5
UNDCP - Voluntary Contributions					1.0																				1.0
UNDP			12.0														21.0								33.0
UNDP - Angola		209.7																							209.7
UNDP - Voluntary Contributions					114.8																				114.8
UNDP Capacity 21 Trust Funds													42.4												42.4
UNEP													730.1				809.0								1 539.1
UNEP - Voluntary Contributions					117.4																				117.4
UNESCO														6											6
UNFIP			425.0		481.4								442.1			503.0									1 856.5
UNFPA - Voluntary Contributions													3 200.0												3 200.0
UNHCR					466.6								445.6			30.0									1 445.4
UNICEF					289.5								43.1												332.6

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	Other a/	TOTAL
UNIFEM	456.1							40.0			2 186.5														498.1
United Nations Regular Programme of Technical Cooperation																									2 186.5
United Nations - SCR 986 Office of Iraq Programme					10 425.0																				10 425.0
UNDCP / UNDCHA					70.0																				70.0
UNU					77.8																				77.8
WFP													300.0												500.0
WHO					200.0						21.0							15.2							36.2
WHO - UNAIDS					1 549.3																				1 549.3
WMO					210.3								1 007.1								10 550.5				12 028.9
World Bank			539.0			[58.0]																			709.3
World Bank - Technical Assistance to Projects Financed by Loan Credits to Member States and Executed by UNESCO					709.3																				288.3
World Bank - Voluntary contributions					288.3																				238.9
Others b/							238.9														729.0				729.0
Trust funds c/																									
Subtotal (United Nations system)	726.7	1 031.7	1 322.0		18 855.7	47 006.1	238.9	90.0		2 300.8	2 198.7		8 793.0	4.9		1 334.8	3 050.0	15.2			11 955.1			43 003.6	139 769.3
(B) Non-United Nations system																[18.0]									
African Development Bank			29.0		1 578.0																500.0				2 089.0
Agencia Española de Cooperacion Internacional (AECI), Spain												256.8	37.3		114.0										114.0
AGFUND					247.0		43.0								145.0						534.0				1 180.2
Airbus Industrie, Cedex, France																		20.0							145.0
Arab Bank for Economic Development in Africa (BADEA)																									20.0
Asian Development Bank (AsDB)	1.0				375.5						81.0														457.5
Association pour le développement d'information environnementale (A.D.I.E.)													(6).0												60.0
Bahrain Development Bank						51.0																117.3			51.0
Benelux Trademark Office (BBM), The Hague, Netherlands																									117.3
Centre Européen de Formation des Statisticiens-économistes des pays en voie de Développement (CESO-COMMUNAUTAIRE)			41.0																						41.0
Commission of the European Communities (CEC)	5.8												291.1	3.4	556.0	589.0		378.4			4 725.1				6 155.4
Common Fund for Commodities			28.0																		10.0				896.5
Conseil européen d'industrie chimique															10.0										10.0
Corporacion Centroamericana de Servicios de Navegacion Area (COCESNA) Tegucigalpa, Honduras																	158.0								158.0
Danish International Development Agency																									
Economic Commission of Western African States			219.0										508.4												219.0
Ecuadorian-Canadian Development Fund									140.8																508.4
European Bank for Reconstruction and Development									173.4																140.8
European Commission, Brussels, Belgium		568.9	1 159.0										8 596.8				445.0								1 899.3
European Economic Community, Brussels, Belgium																					87.5				8 541.8
European Investment Bank, Luxembourg																					6.4				87.5
European Monitoring Centre for Drugs and Drug Addiction, Portugal																						441.0			6.4
European Patent Office, Munich, Germany																									441.0
European Union					1 731.2	3.0	57 610.0											104.5							58 344.2
Export Promotion Centre of Turkey																									104.5
Fertilizer Industry Advisory Committee													3.3												3.3
Fondo General De Contravalor Peru-Canada													17.8												17.8
Generalitat de Catalunya, Spain																					863.0				863.0
Gulbenkian Foundation																					100.0				100.0
Gulf Cooperation Council						1.0																			1.0

Table 9 (continued)
(In thousands of United States dollars)

Contributor	UN	UNOHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WTO	Other a/	TOTAL
Hong Kong Government Secretariat																					15.4				15.4
Indonesian Farmer's Association													384.3												384.3
Instituto de investigaciones de la Amazonia Peruana													32.8												32.8
Inter-American Development Bank					498.2											47.0									513.2
International Development Association																					333.9				333.9
International Jute Organization													(3.5)												(3.5)
International Life Sciences Institute													30.0												30.0
International Road Transport Union			39.0																						39.0
Islamic Development Bank, Jeddah			78.0			70.9												18.0							166.9
Jute Manufacturing Development Council, India																		31.0							31.0
Liechtenstein Special Fund													(52.9)												(52.9)
Ministry of the Flemish Community, Belgium																					6.0				6.0
National Assembly for Wales																					7.3				7.3
Niedersachsen County, Germany																					41.4				41.4
Norwegian Agency for Development Cooperation															202.0										202.0
Organisation africaine de communication par satellite						84.0																			100.0
Organisation africaine de la propriété intellectuelle																						40.6			40.6
Organisation internationale de la francophonie	238.4																								238.4
Organisation of Islamic Capitals	15.0																								15.0
Organisation for Economic Co-operation and Development - Nuclear Energy Agency														3.6											3.6
Organization of Petroleum Exporting Countries					812.5									50.0							140.2				1,002.7
Pan American Health Organization														5.8											5.8
Regional Health Planning Board for Western Sweden, Sweden																					5.0				5.0
Regione del Veneto, Italy																					81.8				81.8
Stockholm Country Council																					10.0				10.0
Swedish International Development Cooperation Agency - Stockholm, Sweden																						6.6			6.6
Transport Canada, Ottawa, Canada															68.0										68.0
United States Agency for International Development																		94.9							94.9
World Association of Investment Promotion Agencies			65.0																						65.0
World Association of Nuclear Operators														3.3											3.3
World Customs Organization														1.6											1.6
Others b/							2.6						14,000.0												14,002.6
Subtotal (Non-United Nations system)	261.1	599.9	1,872.0		5,210.4	209.0	57,850.6		314.2		81.0	296.8	21,396.4	67.7	1,097.0	918.0	813.0	842.9			723.1	935.7			98,875.8
TOTAL (MULTILATERAL sources)	987.9	1,566.8	2,364.0		22,496.1	47,304.1	57,894.8	96.0	314.2	2,700.6	2,279.7	296.8	30,184.4	72.6	1,097.0	2,254.8	1,706.0	858.0			18,936.1	935.7			238,849.1
GRAND TOTAL (BILATERAL + MULTILATERAL sources)	25,268.7	2,853.1	11,966.0	3,361.1	96,336.6	88,085.1	76,353.3	2,706.0	5,110.8	10,426.3	12,062.8	296.8	30,897.4	3,882.2	14,172.0	85,195.8	11,835.0	1,901.3	858.0	124.0	445,750.4	1,121.8	2.4	41,303.6	1,082,079.4

a/ This column is required to shows contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.
b/ ECA reported under Canada an amount of $159,000 for the Canadian International Development Agency.
c/ Amount of $118,000 under ECA reflects contributions of $14,000 for the International Development Research Centre and $104,000 for USAID. WHO reported contribution of $21,310,000 under Trust funds with no further breakdown.
d/ For purposes of brevity, all non-governmental organizations whose respective contributions to the various agencies are below $500,000 have been grouped under "others".
e/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: $21,375 (UNICEF), $7,998,434 (UNOPS), $23,909,129 (Resident Representatives), and $11,074,660 (UNCDF).
f/ UNRWA reported an expenditure of $238,900 for "United Nations agencies" with no further breakdown.
g/ WHO reported contribution $729,000 under trust funds with no further breakdown.
h/ UNRWA reported an amount of $2,600 for "Other sources" with no further breakdown. FAO reported contributions under "others" for Miscellaneous donors ($7,175,804) and Multidonors ($6,824,188).

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1999
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Angola	-	-	320.0	-	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	370.00
Antigua and Barbuda	-	-	-	-	-	-	-	633.2	-	-	-	-	-	-	-	-	-	-	633.20
Argentina	-	-	-	1 940.0	470.0	1 009.2	-	-	-	-	2 421.0	9.0	-	-	45 229.0	-	-	-	51 078.2
Australia	-	-	-	-	29.6	-	-	-	-	-	-	-	-	-	-	-	-	-	29.6
Barbados	-	-	-	-	-	-	-	-	-	-	42.0	63.0	-	-	-	-	-	-	105.0
Belarus	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Belgium	-	-	-	-	1 000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 000.0
Bhutan	-	-	-	-	-	-	-	-	74.2	-	-	-	-	-	-	-	-	-	74.2
Bolivia	-	-	-	-	-	-	-	-	-	-	1 433.0	-	-	-	71.0	-	-	-	1 504.0
Botswana	-	-	-	-	-	-	-	-	119.6	-	-	-	-	-	-	-	-	-	119.6
Brazil	-	-	-	336.0	-	50 109.1	-	611.2	3 422.0	-	9 630.0	(502.0)	-	-	-	3 486.0	-	-	67 092.3
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-	25.0
Cambodia	-	-	-	-	-	-	-	-	43.3	-	-	-	-	-	-	-	-	-	43.3
Cameroon	-	-	45.0	-	-	-	-	-	60.8	-	-	936.0	-	-	-	-	-	-	1 041.8
Cape Verde	-	-	19.0	-	-	-	-	-	239.2	-	950.0	-	-	-	-	-	-	-	1 208.2
Chile	-	-	-	-	-	196.0	-	1 073.1	25.4	-	-	-	42.0	-	-	-	-	-	1 336.5
China	-	-	-	423.0	-	-	-	-	16.9	-	-	-	-	50.0	-	-	-	94.6	584.5
Colombia	-	-	-	13.0	-	-	-	358.3	-	-	-	-	-	-	856.0	181.0	-	-	1 408.3
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0	-	-	-	13.0
Costa Rica	-	-	-	-	-	1 521.3	-	-	-	-	-	-	-	-	-	-	-	-	1 521.3
Côte d'Ivoire	-	-	-	404.0	-	-	-	-	-	-	-	91.0	-	-	-	-	-	-	495.0
Cuba	-	-	-	21.0	-	-	-	-	-	-	19.0	-	-	-	-	-	-	-	40.0
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	5.0
Czech Republic	-	-	-	290.0	-	-	-	-	-	-	102.0	-	-	-	-	34.0	-	-	426.0
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	297.0	-	-	-	-	-	-	297.0
Denmark	-	-	-	-	217.6	-	-	-	-	-	-	-	-	-	-	-	-	-	217.6
Dominica	-	-	-	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Dominican Republic	-	-	-	-	-	-	-	-	-	50.0	4 400.0	-	-	-	-	-	-	-	4 450.0
Ecuador	-	-	43.0	-	-	163.1	-	-	-	-	-	-	-	-	200.0	-	-	-	406.1
Egypt	-	-	43.0	646.0	-	-	-	-	-	-	31.0	-	-	-	-	-	-	-	720.0
El Salvador	-	-	-	-	-	-	-	-	-	-	69.0	-	-	-	-	-	-	-	69.0
Ethiopia	-	-	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	-	-	14.0
Finland	-	-	-	-	1 319.6	-	-	-	-	-	-	-	-	-	-	-	-	-	1 319.6
France	-	-	-	-	290.8	-	-	-	-	-	-	-	-	-	-	-	-	-	290.8
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	10.0
Germany	-	-	-	-	393.5	-	-	-	-	-	-	-	-	-	-	-	-	-	393.5
Ghana	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	5.0	-	-	-	8.0
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-	-	50.0
Grenada	-	-	-	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Guatemala	-	-	-	-	-	-	-	-	-	-	142.0	-	-	-	-	-	-	-	142.0

Table 10 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haiti	-	-	40.0	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Honduras	-	-	23.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
India	-	-	-	709.0	-	-	-	-	1 579.6	-	-	-	-	-	600.0	-	-	-	623.0
Indonesia	-	-	-	-	-	-	-	-	53.5	-	-	-	-	-	-	-	-	237.7	2 526.3
Iran (Islamic Republic of)	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.5
Iraq	-	-	-	11.0	-	-	-	-	1 204.6	-	-	-	-	-	-	-	-	-	1 207.6
Ireland	-	-	-	-	938.0	-	-	-	-	-	-	-	-	-	-	-	-	-	11.0
Italy	-	-	-	-	542.3	-	-	-	-	-	-	-	-	-	-	-	-	-	938.0
Jamaica	-	-	-	-	-	-	-	-	-	-	24.0	-	25.0	-	-	-	-	-	542.3
Japan	-	-	-	-	3 593.5	9.0	-	-	-	-	-	-	-	-	-	-	-	-	49.0
Jordan	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	1 240.0	-	-	4 842.5
Kazakhstan	-	-	-	-	-	-	-	-	-	300.0	-	-	-	-	-	-	-	-	10.0
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	300.0
Latvia	-	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	-	10.0
Lebanon	-	-	-	-	-	-	-	-	307.1	-	850.0	-	-	-	-	-	-	-	50.0
Lesotho	-	-	-	-	-	-	-	-	-	-	(2.0)	-	-	-	-	-	-	-	1 157.1
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	(2.0)
Libyan Arab Jamahiriya	-	593.7	-	(1 342.0)	-	791.3	-	-	-	-	-	-	-	-	-	-	-	-	63.0
Lithuania	-	-	64.0	-	-	-	-	-	-	-	(25.0)	-	-	-	-	-	-	-	43.0
Macau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.0
Madagascar	-	-	-	10.0	-	-	-	-	150.0	-	31.0	148.0	-	-	-	-	-	-	31.0
Malaysia	1.8	-	-	-	-	-	-	-	-	-	123.0	-	-	-	-	-	-	-	308.0
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	35.0	-	-	-	-	-	1.8
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Mauritania	-	-	-	-	-	-	-	-	373.2	-	-	-	-	-	-	-	-	-	35.0
Mauritius	-	-	-	54.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	373.2
Mexico	-	-	-	-	-	-	-	-	2 266.7	-	15.0	-	15.0	-	-	-	-	-	54.0
Micronesia (Federated States of)	82.2	-	-	-	-	-	-	-	-	-	53.0	-	-	-	-	-	-	-	2 296.7
Mongolia	-	-	-	-	-	-	-	-	366.1	-	-	-	-	-	-	-	-	-	82.2
Morocco	55.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Mozambique	-	-	-	-	-	-	-	-	-	-	-	(35.0)	-	-	5.0	-	-	-	1 021.6
Namibia	-	-	-	-	-	-	-	-	348.4	-	-	-	-	-	-	-	-	-	(30.0)
Nepal	-	-	1 025.0	-	-	-	-	-	150.6	-	17.0	-	-	-	-	-	-	-	348.4
Netherlands	-	-	-	-	891.3	-	-	-	-	-	-	-	-	-	-	-	-	-	1 202.6
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	691.3
Nicaragua	-	-	110.0	-	-	-	-	-	-	-	58.0	-	-	-	6.0	-	-	-	5.0
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	108.0	-	-	-	-	-	168.0
Norway	-	-	-	-	85.4	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0
Oman	7.5	-	-	7.0	-	-	-	-	-	-	320.0	-	-	-	-	-	-	-	85.4
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	334.5
Paraguay	-	-	-	1.0	-	-	-	-	-	-	301.0	188.0	-	-	-	-	-	-	489.0
Peru	-	-	-	4.0	-	47.0	-	-	-	-	1 880.0	-	21.0	-	11 753.0	-	-	-	1.0
Philippines	-	-	-	-	-	-	-	-	-	-	20.0	175.0	-	-	-	-	-	-	13 705.0
Poland	-	-	-	618.0	130.0	-	-	-	-	-	-	9.0	-	-	-	-	-	-	195.0
																			757.0

Table 10 (continued)
(In thousands of United States dollars)

Country or area	UN	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	TOTAL
Portugal	-	-	-	-	-	-	-	-	-	5.0	23.0	-	-	-	-	-	-	-	28.0
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166.0	-	-	166.0
Russian Federation	-	-	-	126.0	-	-	-	-	-	-	(14.0)	-	-	-	-	-	-	-	112.0
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	63.0	-	-	-	-	-	-	63.0
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	3.0
Saudi Arabia	-	-	-	63.0	-	-	-	-	5 467.5	-	2 886.0	-	-	-	-	21.0	-	-	8 437.5
Senegal	-	-	-	-	-	-	-	-	87.5	-	-	-	-	-	-	-	-	-	87.5
Slovakia	-	-	-	72.0	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-	152.0
Slovenia	-	-	-	257.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257.0
Somalia	-	-	-	-	-	-	-	-	-	-	(2 864.0)	-	-	-	-	-	-	-	(2 864.0)
South Africa	-	-	-	-	-	-	-	-	-	80.0	-	-	-	-	13.0	-	-	-	93.0
Spain	-	-	-	-	1 748.2	-	-	-	8.6	-	-	-	-	-	-	-	-	-	1 756.8
Sri Lanka	-	-	-	-	-	-	-	-	-	-	808.0	-	-	-	-	-	-	-	808.0
Sudan	-	-	18.0	-	-	-	-	-	-	70.7	-	-	-	-	-	-	-	-	88.7
Suriname	-	-	-	-	-	-	-	-	-	-	1 007.0	-	-	-	25.0	-	-	-	1 032.0
Sweden	-	-	-	-	346.3	-	-	-	-	-	-	-	-	-	-	-	-	-	346.3
Switzerland	-	-	-	-	160.1	-	-	-	-	-	-	-	-	-	-	-	-	-	160.1
Thailand	-	-	-	2.0	-	-	-	-	-	-	38.0	-	-	-	-	-	-	-	40.0
Trinidad and Tobago	-	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0
Tunisia	-	-	-	-	-	-	-	-	-	-	-	(6.0)	-	-	-	-	-	-	(6.0)
Turkey	-	-	-	-	-	-	-	-	211.7	-	-	248.0	-	-	-	-	-	-	459.7
Uganda	-	-	-	-	-	-	-	-	-	-	26.0	-	-	-	59.0	-	-	-	85.0
Ukraine	-	-	-	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	30.0
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-	100.0
United Kingdom	-	-	-	-	144.3	-	-	-	-	-	-	-	-	-	-	-	-	-	144.3
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	258.0	-	-	-	-	-	-	258.0
Uruguay	-	-	-	-	-	-	-	-	-	-	-	126.0	-	-	-	-	-	-	126.0
Venezuela	-	-	-	-	-	-	-	-	-	15.5	-	-	-	-	-	-	-	-	15.5
Yemen	-	-	-	-	-	-	-	-	657.7	-	-	-	-	-	-	-	-	-	657.7
Zambia	-	-	35.0	-	-	-	-	-	171.9	-	(3.0)	159.0	-	-	-	-	-	-	362.9
Zimbabwe	-	-	34.0	-	-	-	-	-	-	-	-	85.0	-	-	-	-	-	-	119.0
Others a/	-	-	-	-	-	-	244.0	-	-	-	-	-	-	-	-	-	-	-	244.0
Unspecified b/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31 349.0	-	31 349.0
Grand Total (All countries or area)	147.0	593.7	1 844.0	4 669.0	12 180.3	53 846.0	244.0	2 675.8	18 015.9	571.2	24 941.0	2 619.0	384.0	100.0	58 835.0	5 128.0	31 349.0	332.3	218 475.2

a/ ECA reported the amount of $244,000 under "others" with no further breakdown.

b/ WHO reported the amount of $31,349,000 for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

Table 11. WFP, UNICEF and UNFPA: contributions, 1995-1999 a/
(in thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
(a) Governments b/															
Afghanistan				942.5		35.0									
Algeria						25.0	25.0			20.0				5.1	
Andorra	2.0		5.0			2.0	5.0	10.0	12.0	74.6			5.0	6.0	
Angola				10.1							0.5	1.0			
Antigua and Barbuda						1.0									
Argentina	2 200.0	800.0		1 000.0		116.0	341.0	382.0	30.4	77.9		20.0			
Armenia				5.6											
Australia	45 977.0	32 180.5	74 084.8	73 660.6	45 835.9	18 480.0	12 019.0	12 555.0	13 902.4	29 098.5	1 956.2	2 222.2	1 593.8	1 267.7	1 383.8
Austria	4 521.0	4 326.0	6 304.3	3 630.0	3 709.8	2 061.0	3 479.0	2 295.0	2 796.5	4 594.1	696.0	700.0	546.0	571.3	418.3
Azerbaijan				3.7											
Bangladesh			1 062.5	1 062.2		30.0	30.0	30.0	35.0	67.0	25.0	25.0			
Barbados	5.0			6.5		2.0		6.0	4.0	12.1		3.5	3.5	3.5	3.5
Belgium	9 165.0	24 039.5	17 896.5	16 157.5	10 782.4	4 992.0	4 249.0	3 586.0	4 155.4	7 942.6	2 296.8	2 469.7	1 921.7	1 752.0	1 747.5
Belize							10.0			50.5					
Benin		2.0	4.0			1 150.0	4.0	7.0	3.5	7.5	2.0	2.2	2.5		
Bhutan				2.1		7.0	7.0		20.0	20.0	2.8	2.8	2.8	4.4	
Bolivia				232.8		89.0	47.0	486.0	764.0	1 456.0				4.0	4.0
Botswana	78.0	100.1				7.0		11.0	5.1	5.1				1.5	4.3
Brazil	300.0					300.0	300.0		300.0	300.0	15.0				
British Virgin Islands								19.0			0.5			0.5	
Bulgaria									0.1	0.1					
Burkina Faso						717.0		5.0	5.2	5.3	8.8		1.6	8.1	
Burundi								3.0	194.8	244.7					1.8
Cambodia				1.7											
Canada	93 510.0	53 133.5	99 612.7	54 590.9	93 397.0	32 761.0	28 798.0	22 346.0	23 660.5	64 433.7	7 015.2	7 016.4	6 487.5	6 453.9	6 026.5
Cape Verde						6.0									
Central African Republic						172.0		200.0		60.2					
Chad						1 500.0	140.0	500.0	342.2	2 374.3					
Chile		5.0	100.0			76.0	76.0	76.0	77.0	154.0	5.0	5.0	5.0	6.0	
China	1 121.0	1 163.4	1 167.3	42.3	1 150.0	1 050.0	1 112.0	1 100.0	1 160.4	2 320.9	820.0	400.0	400.0	820.0	820.0
Colombia	15.0	385.4	15.0	15.7	14.5	450.0	450.0	481.0	450.0	900.0	40.0	40.0	40.1	39.9	43.0
Congo		200.0										4.0			
Cook Islands												4.4			
Costa Rica	48.0	8.5	8.9			28.0	27.0		12.6	12.8			4.3		
Côte d'Ivoire									5.0	10.0					
Croatia					1 150.0										
Cuba	1 040.0	905.0	461.8	680.9	300.1	30.0	25.0	30.0	110.0	110.0					
Cyprus			12.9					1.0			1.0				
Czech Republic				20.0	590.4	74.0	149.0	117.0	120.8	269.2	15.5	58.5	61.0		58.1
Democratic People's Republic of Korea						38.0	10.0		11.7	11.8	23.7	9.7			
Denmark	51 803.0	57 271.2	41 830.6	39 370.7	46 899.5	40 462.0	32 777.0	36 099.0	37 688.9	70 694.3	36 069.7	47 008.5	33 842.4	33 299.8	27 870.5
Djibouti							1.0	2.0	1.0	2.0		1.0			
Dominican Republic								11.0	67.4	67.4					
Ecuador	95.0	87.2	30.9			37.0									
Egypt	707.0		371.8	369.4	200.0	294.0	39.0	39.0	38.3	190.5	88.9	103.9		103.2	
El Salvador	249.0		469.9				50.0	25.0	25.0	25.0					
Estonia				16.9		47.0	50.0	49.0	49.3	18.6	4.8	4.7	4.5	4.3	3.8
Ethiopia						3.0	3.0		2.5	4.9	3.6	3.6			
Fiji															
Finland	14 139.0	14 141.1	15 937.1	12 016.1	13 344.8	13 030.0	15 325.0	14 756.0	14 290.1	28 010.8	11 668.6	13 920.7	14 538.6	14 151.2	12 575.9
France	29 402.0	22 533.8	11 681.2	10 715.1	27 693.5	2 238.0	9 674.0	8 867.0	10 120.0	17 746.2	551.1	782.8	901.1	1 005.3	1 130.1
Gabon						164.0	198.0		165.6	319.6		79.7			
Gambia								5.0							
Georgia				0.4											
Germany	68 799.0	60 597.1	52 798.7	50 186.7	53 089.4	8 512.0	9 304.0	8 401.0	8 670.4	13 994.9	32 585.7	30 758.1	28 293.0	23 866.4	21 761.7

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF [a]					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
Ghana	-	10.0	55.0	3.1	5.0	5.0	5.0	5.0	5.0	10.0	5.0	5.0	5.0	-	10.0
Greece	75.0	-	-	45.0	1.1	222.0	220.0	210.0	255.0	545.0	-	-	-	-	-
Guatemala	28.0	-	390.9	-	-	358.0	-	-	31.0	31.0	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-	506.2	506.2	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-
Guyana	-	83.4	-	27.1	-	1.0	1.0	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	503.0	-	-	-	-	2.0	-	-	-
Holy See	-	10.0	-	-	-	2.0	2.0	-	-	-	-	-	-	-	-
Honduras	2.0	-	5.6	-	-	-	46.0	-	47.2	135.9	6.0	4.9	-	-	4.9
Hong Kong, China	-	-	-	-	-	-	15.0	16.0	16.9	16.9	-	-	-	-	-
Hungary	81.0	58.0	52.0	65.0	73.5	-	-	-	-	-	-	-	-	-	-
Iceland	8.0	7.5	4.3	4.9	5.0	147.0	-	243.0	133.0	264.8	3.0	-	7.0	7.0	6.9
India	958.0	441.2	297.3	1 760.5	-	859.0	-	1 732.0	737.6	1 455.8	259.4	253.5	249.3	213.0	-
Indonesia	139.0	194.9	193.1	-	-	315.0	-	315.0	190.6	190.6	167.7	171.4	174.1	145.7	-
Iran (Islamic Republic of)	-	-	-	-	-	-	88.0	44.0	-	-	-	-	-	-	-
Ireland	3 528.0	1 069.1	5 850.5	4 362.5	5 020.5	3 324.0	3 342.0	4 070.0	3 758.5	8 767.7	409.1	389.6	429.9	421.9	550.2
Israel	-	-	10.0	8.0	-	-	110.0	15.0	40.0	117.1	2.0	-	3.0	4.0	-
Italy	8 710.0	27 617.7	7 071.0	5 048.6	20 817.2	28 113.0	9 159.0	18 286.0	12 860.4	27 782.7	1 250.0	1 655.7	1 123.6	1 432.7	2 971.3
Jamaica	-	-	50.1	-	-	1.0	-	-	885.9	885.9	-	-	0.4	-	-
Japan	88 789.0	96 431.6	106 767.1	111 085.8	106 438.2	39 230.0	37 800.0	31 030.0	38 747.9	103 526.1	51 800.0	54 420.0	54 420.0	48 920.0	48 285.0
Jordan	127.0	88.6	-	46.6	42.0	14.0	14.0	14.0	14.1	14.1	48.0	48.0	48.0	48.0	48.0
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	4.6	-	-
Kuwait	-	-	-	-	-	200.0	200.0	200.0	-	200.0	5.0	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	5.0	5.0	5.0	5.0	10.0	1.0	-	1.0	-	-
Lebanon	-	-	3.0	-	-	10.0	5.0	94.0	76.3	108.8	-	-	5.0	3.0	-
Lesotho	-	-	-	-	-	2.0	-	62.0	-	3.8	1.2	-	1.0	1.3	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	447.0	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	3.0	23.4	73.5	-	-	-	-	-
Luxembourg	716.0	219.3	-	294.4	129.7	524.0	653.0	1 645.0	970.3	1 913.7	209.0	254.7	279.9	368.1	426.2
Madagascar	-	-	-	-	270.0	1.0	150.0	1.0	141.4	141.4	1.5	0.5	-	-	-
Malawi	-	-	-	12.8	-	3.0	3.0	3.0	1.4	2.7	2.2	-	-	-	-
Malaysia	-	-	-	-	100.0	84.0	84.0	84.0	84.0	168.0	15.0	15.0	-	15.0	15.0
Maldives	-	-	-	-	-	5.0	5.0	5.0	5.0	12.5	1.5	2.0	2.0	2.0	2.0
Mali	-	-	-	-	-	1.0	-	-	-	-	2.3	-	-	-	3.4
Malta	7.0	7.5	-	27.5	-	4.0	4.0	4.0	4.1	4.1	1.2	1.2	1.3	-	-
Marshall Islands	-	-	-	-	-	-	-	1.0	-	-	-	-	-	1.0	-
Mauritania	29.0	-	-	-	-	4.0	4.0	3.0	245.6	245.6	3.6	-	-	-	-
Mauritius	-	7.1	-	-	-	7.0	6.0	12.0	20.3	20.3	5.8	5.6	5.1	4.3	-
Mexico	121.0	50.0	120.1	-	-	204.0	211.0	204.0	205.5	409.8	40.0	45.2	44.7	50.0	50.0
Marshall Islands	-	-	-	-	-	-	-	209.5	-	-	-	-	2.0	-	-
Monaco	-	-	-	-	-	18.0	18.0	16.0	13.1	27.2	-	-	-	-	-
Mongolia	-	-	-	-	-	10.0	10.0	10.0	10.0	20.0	4.0	4.0	4.0	-	3.9
Morocco	321.0	-	308.9	5.0	471.6	74.0	87.0	75.0	298.1	298.1	6.0	6.1	6.1	-	-
Mozambique	-	-	65.0	88.8	-	-	-	-	-	21.0	-	-	-	-	-
Myanmar	-	-	-	-	-	278.0	-	267.0	6.3	6.3	10.3	10.2	0.2	-	-
Namibia	-	-	-	-	-	2.0	4.0	-	-	-	0.4	2.0	-	1.0	-
Nepal	-	-	153.2	-	100.9	-	-	-	10.1	10.1	6.0	-	6.1	5.1	-
Netherlands	93 244.0	81 823.5	47 702.4	42 002.5	55 003.1	97 214.0	78 224.0	54 528.0	44 700.2	97 338.9	38 820.7	44 796.5	44 376.2	39 004.8	42 768.6
New Zealand	300.0	537.7	747.0	424.7	523.4	844.0	930.0	2 623.0	1 887.5	3 672.2	378.0	672.2	821.6	747.4	683.3
Nicaragua	-	-	-	49.9	-	5.0	-	-	26.0	26.0	-	-	-	-	5.0

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF [b]					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
Nigeria															
Niue			274.1							214.9					
Norway	34 356.0	40 581.0	34 332.7	35 860.1	41 891.6								1.1	0.3	0.9
Oman						52 252.0	55 412.0	62 408.0	71 405.8	131 076.2	29 131.2	28 304.2	28 268.7	27 223.4	25 249.3
Pakistan	18.0		219.7			50.0	50.0	50.0	150.0	200.0					
						113.0	127.0	143.0		122.2	500.0	504.5	500.0	45.6	
Palau															
Panama											0.5	0.5	1.0	2.0	
Papua New Guinea	1.0	1.0	1.0		1.0	25.0	25.0	100.0	16.7	50.3	10.0	10.0	10.0	6.7	10.9
Paraguay												4.5			
Peru		661.7		11.5			6.0	34.0			27.0	27.0			
						6 197.0	997.0	30.0	825.9	918.2					
Philippines															
Poland	95.0	24.9	20.0			195.0	217.0	205.0	140.5	219.1	57.9	76.3		45.9	
Portugal					581.8	56.0	48.0			46.0	20.9	24.0	19.5	23.2	22.6
Qatar	50.0		50.0		2 285.0		100.0	125.0	200.0	900.0		25.0	50.0	40.0	40.0
Republic of Korea	2.0		2.2												
	100.0	2 440.1	19 050.0	8 483.2	555.7	900.0	1 550.0	2 400.0	1 000.0	2 200.0	300.0	500.0	525.0	324.0	260.0
Romania															
Russian Federation						3.0	3.0	1.0	1.5	6.2	1.9	1.4	0.7		6.4
Rwanda				20.0				500.0	500.0	1 000.0	105.0	150.0	150.0		150.0
Saint Kitts and Nevis									4.5	4.5				1.3	
Saint Lucia		12.4					2.0			2.7					
						3.0	3.0	3.0			0.7	0.7			
Saint Vincent and the Grenadines		20.0													
Samoa						2.0									
San Marino										1.0	5.0	5.0	3.0	2.5	5.0
Sao Tome and Principe				9.0				12.0	22.4	22.4					
Saudi Arabia	888.0	5 621.1	4 428.2		5 942.5		2 000.0	1 000.0	1 000.0	2 000.0	30.0	30.0	30.0	30.0	30.0
Senegal	575.0											1.3			
Sierra Leone											7.6	7.6			
Singapore												2.2			
Slovakia	6.0		15.0	1.2	9.0	10.0	20.0	40.0	50.0	100.0					
Slovenia				25.0	518.3										
				76.0	141.0		1.0	3.0	3.1	5.0		0.7	0.9	0.9	
South Africa															
Spain						47.0	26.0	41.0	336.0	485.6		10.0		17.9	
Sri Lanka	3 312.0	13 716.7	4 153.9	11 233.1	2 511.1	2 832.0	2 336.0	1 702.0	1 797.0	4 377.7	490.7	475.1	408.5	431.3	438.5
Sudan	207.0	10.8	20.8	144.4		1 070.0	860.0	1.0	121.7	137.2	10.0	10.0		15.0	15.0
Suriname				29.5		44.0	1.0	61.0	112.6	112.6					
								250.0		250.0					
Swaziland															
Sweden	102.0	45.0				2.0	2.0		1.4	1.4					
Switzerland	38 510.0	26 767.3	35 304.4	16 216.8	28 415.5	109 509.0	91 700.0	71 130.0	75 056.0	144 750.3	16 300.7	17 458.7	15 176.6	16 053.9	16 710.5
Syrian Arab Republic	26 970.0	26 009.1	17 779.0	18 292.5	24 316.5	17 915.0	18 177.0	12 931.0	14 310.2	27 629.1	2 177.4	6 976.7	6 896.6	7 194.2	7 189.5
Tajikistan	40.0	6.5	33.3	38.9	32.6		24.0				1.9	1.9	1.8	1.8	2.5
				13.7											
Thailand [c]															
Togo			20.4		37.0	195.0	342.0	259.0	225.7	416.4	72.0	84.0	96.0	95.6	96.0
Tokelau						4.0									
Trinidad and Tobago											0.4	0.4	0.4	1.5	
Tunisia	186.0	82.7	91.8	91.6		1.0	2.0	2.0		1.5	5.0		5.0	5.0	
							37.0	65.0	94.7	129.5	24.9		25.7	24.3	
Turkey															
Turks and Caicos				3.3		125.0	132.0	120.0	130.0	250.0	79.4		90.0	108.0	108.0
Tuvalu														4.8	
Uganda				119.7							2.9	2.5			
United Arab Emirates						1.0					1.0				
							200.0		100.0	200.0					

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
United Kingdom	50 821.0	35 247.9	34 122.3	71 179.5	24 284.2	34 413.0	30 246.0	35 352.0	38 557.2	89 681.7	16 324.8	16 495.8	21 487.7	21 850.3	24 040.7
United Republic of Tanzania	2.0		4.7	20.0		1.0	4.0	4.0							
United States	447 946.0	447 295.2	351 554.7	438 059.9	718 856.4	128 558.0	143 234.0	165 097.0	161 530.5	365 295.9	35 000.0	22 750.0	25 000.0	20 000.0	
Uruguay								30.0		30.0	17.3	25.0		25.0	4.0
Vanuatu												5.0			
Venezuela		10.6				66.0	12.0	109.0	47.0	47.0				9.9	
Viet Nam	19.0	18.8	55.6			11.0	12.0	13.0	12.8	12.8	3.1	3.4	3.5	3.5	
Virgin Islands (United Kingdom)										38.4					
West Bank and Gaza			1.0												
Yemen	9.0	8.3		54.9			17.0			16.7		7.7		10.0	10.0
Zambia						1.0	646.0	205.0	176.3	176.3					
Zimbabwe		182.7	78.5			6.0	5.0				0.8				
Others d/	3.0		13 775.5	6 691.5	44 787.8	9 862.0	(6 896.0)	11 560.0		(55.7)					
Subtotal (All Governments)	1 151 212.0	1 122 280.2	1 022 061.0	1 046 587.4	1 384 437.2	655 305.0	592 762.0	592 520.5	592 221.5	1 267 865.8	293 380.5	302 400.6	285 417.0	266 431.7	244 069.5
(b) Private sector - countries/area															
Albania									5.7						
Algeria									13.2						
Andorra									(41.7)	303.2					
Angola									20.0	4.0					
Argentina									2 513.3	3 861.4					
Australia						8 454.0	9 676.0	3 558.0	6 594.1	10 557.2					
Austria						1 326.0	833.0	3 566.0	2 629.9	2 146.8					
Azerbaijan									236.1	281.3					
Bahrain									(20.4)						
Bangladesh									140.2						
Barbados									34.0	2.5					
Belgium						2 378.0	883.0	4 969.0	7 630.3	3 669.3					
Benin									4.7						
Bhutan									3.7						
Bolivia									167.1	52.7					
Bosnia and Herzegovina									44.2						
Botswana									2.2						
Brazil									6 911.7	9 182.2					
Bulgaria								180.0	163.5						
Burkina Faso									0.7						
Cambodia									(1.8)						
Cameroon									7.7	3.3					
Canada						4 506.0	8 105.0	7 880.0	7 384.6	11 399.2					
Cape Verde									(0.8)						
Central African Republic									20.1	29.3					
Chad									(2.2)						
Chile									176.3	72.5					
China									266.0	53.5					
Colombia									1 533.5	866.4					
Comoros									0.3						
Congo									2.3	2.0					
Costa Rica									139.4	81.0					
Côte d'Ivoire									35.2	1.0					
Croatia									232.3	1.8					
Cuba									136.1						

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF [a]					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
Cyprus									80.4	1.0					
Czech Republic								223.0	271.3	71.4					
Democratic People's Republic of Korea									2 495.2						
Democratic Republic of the Congo									19.6						
Denmark						131.0	227.0	2 164.0	2 024.4	130.2					
Djibouti									1.9						
Dominican Republic									155.2	1.4					
Ecuador									484.6	72.4					
Egypt									(125.8)	4.5					
El Salvador									23.6						
Equatorial Guinea									(2.7)						
Eritrea									(4.9)						
Estonia								58.0	106.3						
Ethiopia									(20.8)						
Fiji									(1.6)						
Finland						2 117.0	398.0	4 133.0	2 218.2	2 380.3					
France						6 110.0	3 220.0	31 906.0	30 617.1	11 414.8					
Gabon									(4.7)						
Gambia									3.0						
Georgia									0.2	0.2					
Germany						24 911.0	20 402.0	56 025.0	47 361.8	52 847.1					
Ghana									185.5	177.4					
Gibraltar									11.9						
Greece						448.0	172.0	3 410.0	4 263.8	739.6					
Guatemala									18.9	8					
Guinea									11.7	18.9					
Guinea-Bissau									(5.0)						
Guyana									20.5	1					
Haiti									8.7						
Honduras									36.6						
Hong Kong, China						1 832.0	1 625.0	4 660.0	6 573.4	4 889.8					
Hungary						41.0		296.0	304.5	17.6					
Iceland								20.0	13.8						
India									1 415.8	2.2					
Indonesia									176.9	179.1					
Iran (Islamic Republic of)									714.9	24.4					
Iraq									5.9	1					
Ireland								496.0	855.0	660.5					
Israel						8 398.0		39.0	(387.5)						
Italy						12 066.0	4 947.0	23 423.0	22 092.3	5 126.0					
Jamaica									45.1						
Japan						8 251.0	8 845.0	42 530.0	76 581.3	24 425.4					
Jordan									(15.7)						
Kenya									(143.0)	0.1					
Kuwait									(2.2)	2.0					
Lao People's Democratic Republic									0.2						
Latvia								15.0	25.9						
Lebanon									243.7	221.1					
Lesotho									0.7						
Libyan Arab Jamahiriya									(101.9)						

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF [b]					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
Liechtenstein															
Lithuania									170.3	170.3					
Luxembourg								79.0	90.2	13.2					
Madagascar						373.0	214.0	1 173.0	1 848.9	1 671.8					
Malawi									23.6	34.3					
									(5.1)						
Malaysia															
Mali									129.4	2.1					
Malta									(4.3)						
Mauritania									4.7						
Mauritius									(1.4)						
									80.8	41.6					
Mexico															
Moldova									1 381.1	964.7					
Monaco									25.8	42.4					
Mongolia									42.2						
Morocco									5.9	7.5					
									181.7	14.9					
Mozambique															
Myanmar									15.7						
Namibia									5.7						
Nepal									(5.4)	7.5					
Netherlands									5.7						
						30 046.0	15 515.0	30 361.0	41 059.9	33 252.3					
New Zealand															
Nicaragua						63.0	202.0	256.0	308.3	108.6					
Niger									8.0						
Nigeria									2.0						
Norway									83.1	159.6					
						1.0	71.0	2 114.0	1 196.2	236.1					
Oman															
Pakistan									13.1	14.0					
Panama									116.8						
Papua New Guinea									52.7	6.0					
Paraguay									1.4						
									67.0	20.9					
Peru															
Philippines									640.7	186.2					
Poland									1 505.2	1 546.0					
Portugal								631.0	529.0						
Qatar						143.0	162.0	2 380.0	3 315.8	350.5					
									2.9						
Republic of Korea															
Romania						539.0	800.0	3 776.0	243.1	851.0					
Russian Federation								201.0							
Rwanda									0.2	0.2					
San Marino									(0.1)						
						3.0	81.0	30.0	82.3	86.0					
Sao Tome															
Saudi Arabia									2.3						
Senegal									809.5	19.2					
Serbia									130.4	7.5					
Singapore									173.3						
									295.3	114.2					
Slovakia															
Slovenia						4.0		237.0	310.2	38.0					
Somalia								863.0	1 296.2	141.2					
South Africa									0.1	0.1					
Spain									21.9	21.0					
						14 760.0	14 428.0	27 460.0	22 580.8	20 230.9					

Table 11 (continued)
(In thousands of United States dollars)

Country/area/organization/agency	WFP					UNICEF [b]					UNFPA				
	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999	1995	1996	1997	1998	1999
Sri Lanka									7.2	2.9					
Sudan									20.9	10.0					
Sweden						366.0	41.0	2 492.0	2 051.2	345.8					
Switzerland						4 255.0	4 530.0	12 100.0	16 120.1	5 930.9					
Syrian Arab Republic									1.9	1.2					
Thailand									1 463.8	2 640.1					
The former Yugoslav Republic of Macedonia									46.4	15.4					
Togo									(14.6)						
Trinidad and Tobago									17.8						
Tunisia									170.8						
Turkey							97.0	1 038.0	971.3	4.0					
Uganda									6.4						
United Kingdom						5 637.0	5 472.0	9 644.0	15 342.0	26 009.1					
United Republic of Tanzania									(7.2)	0.1					
United States						9 350.0	12 153.0	18 322.0	21 798.9	34 567.8					
Uruguay									254.6	1					
Venezuela									522.1	283.4					
Viet Nam									12.4						
West Bank and Gaza									(5.1)						
Yemen									1.5						
Zambia									10.9						
Zimbabwe									13.5	1					
Miscellaneous									227.0	228.4					
Subtotal (Private sector - all countries/area)						147 119.0	113 099.0	302 705.0	373 511.0	276 177.6					
(c) Private sector - Non-governmental organizations and others															
Andorran National Committee for UNICEF						40.0	53.0	114.0							
Audrey Hepburn Tribute							17.0								
Bernard Van Leer Fund						517.0	93.0	60.0	100.2	100.2					
Canada										3 000.6					
Canadian Public Health						268.0	75.0								
Central America										10.0					
Chile										4.3					
Church World Service								200.0							
European Economic Community	118 018.0	178 646.9	150 845.6	136 107.6	168 098.0										
Finland										1					
France															
GCO (UNICEF Greeting Card Operations)						132 040.0	150 421.0			7					
Germany										8					
International Child Development Center								10.0	18.7	18.7					
International Development Research Centre							72.0	3 809.0	723.0	723.0					
Iran (Islamic Republic of)										1.1					
Italy										4.1					
Kiwanis International										160.9					
Kuwait										1.3					
Lebanon										23.7					
Liechtenstein										79.5					
Lions Club							2.0			7.1					
Monaco										81.9					
Nippon Foundation						1 622.0	2 544.0	1 113.0		100.7					
Norway										1					

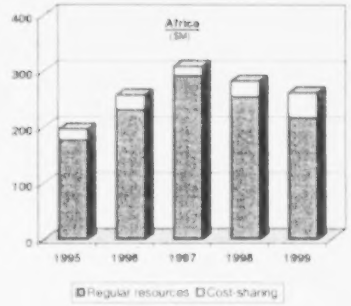
Table 11 (continued)
(In thousands of United States dollars)

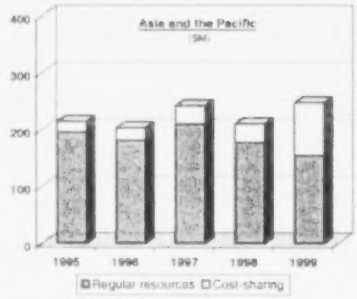
Country/area/organization/agency	WFP 1995	1996	1997	1998	1999	UNICEF b/ 1995	1996	1997	1998	1999	UNFPA 1995	1996	1997	1998	1999
OXFAM, Hongkong								197.0							
OXFAM, London								82.0							
Plan International								80.0							
Rädda Barnen, Sweden							32.0		33.5	33.5					
Redd Barna, Norway						1.0	33.0		32.7	32.7					
Rotary International						6 453.0	12 760.0	9 252.0	4 510.2	11 491.5					
Spain										3.1					
Sweden										6.5					
Switzerland										319.3					
Tetsuko Kuroyanagi, Japan						2 500.0	2 000.0	1 587.0	2 508.5	4 609.1					
The Rockefeller Foundation							20.0	20.0	170.0	170.0					
United Kingdom of Great Britain and Northern Ireland										10.8					
Others	13 258.0	5 092.0			2 636.2	16 812.0	19 011.0	(36 218.0)		2.0					
Subtotal (Private sector - NGOs and others)	131 276.0	183 738.8	190 845.6	136 107.6	170 734.2	160 253.0	187 133.0	(19 694.0)	8 096.8	20 997.2					
Total (Private sector - countries/area/NGOs & others)	131 276.0	183 738.8	190 845.6	136 107.6	170 734.2	307 372.0	300 232.0	283 011.0	381 607.8	297 374.8					
(d) United Nations system															
IFAD, Rome						402.0	374.0	358.0	235.9	207.3					
Joint United Nations Programme on HIV/AID									1 855.4	3 685.7					
OCHA, New York										156.6					
UNCDF, New York						100.0	100.0								
UNCHS, New York										1.3					
UNDCP									186.2	351.8					
UNDHA, New York						3 109.0	1 300.0	11.0	364.7	364.7					
UNDP, New York						13.0		98.0							
UNDPKO, New York										1 076.4					
UNESCO, Paris							10.0	40.0							
UNFPA, New York						1 658.0	(1.0)								
UNHCR, Geneva						829.0	155.0	120.0	10.7	196.0					
UNIFEM, New York										52.5					
United Nations agencies									20.2	20.2					
United Nations agencies staff						24.0	6.0	15.0	11.5	11.5					
United Nations Foundation Inc									3 049.0	23 599.4					
United Nations Office of the Iraq Programme										622.7					
United Nations Secretariat	2 913.0					282.0	602.0	2 161.0	530.5	721.2					
United Nations Women's Guild						28.0	13.0	5.0							
United Nations, Emergency Funds (DHA/Iraq)							925.0								
United States of America										28.4					
WFP							5.0								
World Bank						(454.0)		382.0	1 118.5	4 097.3					
World Health Organization, Geneva						17.0		134.0	859.0	914.4					
Others - United Nations system		1 697.4	12 705.0	12 417.6	197.1		35.0								
Subtotal (United Nations system)	2 913.0	1 697.4	12 705.0	12 417.6	197.1	6 008.0	3 524.0	3 324.0	8 241.5	36 107.2					
(e) Non-United Nations system															
Agence de Coopération culturelle et technique								81.0							
AGFUND									115.0	256.0					
European Economic Community							12 130.0	18 144.0	16 147.6	16 905.7					
European Commission Humanitarian Office										16 355.6					
Organization of African Unity									360.3	824.1					
Organization of Petroleum Exporting Countries							150.0	700.0	350.0	575.0					
Others - Non-United Nations system							1 848.0								
Subtotal (Non-United Nations system)							14 128.0	18 925.0	16 972.9	34 016.5					
GRAND TOTAL	1 280 401.0	1 307 716.3	1 225 611.6	1 145 112.6	1 555 168.5	968 685.0	910 646.0	887 760.5	999 543.7	1 510 384.4	291 380.5	302 400.6	255 417.0	268 431.7	244 969.5

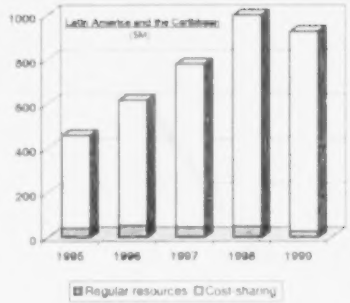
a/ Includes both regular and extrabudgetary resources.
b/ For UNICEF 1999 contributions under "Governments", the amount include contributions made under Regular resources, Supplementary funds and Other resources. For purposes of illustration, the amounts under each of these headings for 1999 are: $686,594,612, $398,287,975 and $183,003,247, respectively, for a total of "Governments" equal to $1,267,885,834.
c/ For 1999 UNFPA, the Government of Thailand pledged $90,000 for the year 1999 and paid in 1998.
d/ For 1999 WFP, amount refers to bilateral contributions.

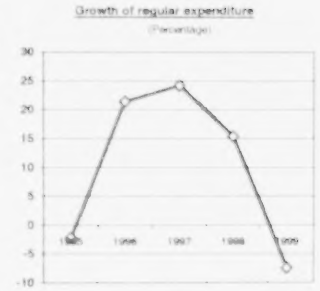
Table 12. UNDP: geographical distribution of expenditure, 1995-1999
(In millions of United States dollars)

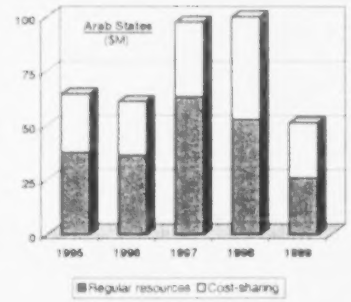
Region	1995				1996				1997				1998				1999			
	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing	Amount ($M)	% Amount	Of which cost-sharing	% cost-sharing
Africa	195.9	19.3	19.5	3.9	256.5	20.8	26.4	4.0	307.8	20.1	16.4	1.9	281.7	16.0	28.5	2.5	261.2	16.0	44.5	4.0
Asia and the Pacific	214.0	21.1	18.5	3.7	202.1	16.4	21.4	3.2	241.1	15.8	31.7	3.7	209.5	11.9	32.6	2.8	246.7	15.1	82.5	8.3
Latin America and the Caribbean	457.3	45.1	415.4	82.7	614.6	49.9	562.5	84.3	777.9	50.9	733.5	86.2	1031.9	58.5	982.9	85.2	926.3	56.8	900.0	80.6
Arab States	54.4	5.3	26.8	5.3	61.0	5.0	24.8	3.7	97.5	6.4	34.3	4.0	113.3	6.4	60.6	5.3	51.2	3.1	25.2	2.3
Europe and the Commonwealth of Independent States	26.0	2.6	4.1	0.8	44.2	3.6	10.3	1.5	57.4	3.8	19.3	2.3	74.6	4.2	28.7	2.5	80.6	4.9	37.6	3.4
Global and interregional	50.0	4.9	18.3	3.6	45.6	3.7	21.6	3.2	41.4	2.7	15.6	1.8	48.5	2.8	20.4	1.8	62.5	3.8	16.2	1.5
GCCC	6.6	7	0	0.0	7.0	6	0	0.0	5.6	0.4	0.0	0.0	4.1	0.2	0.0	0.0	3.3	0.2	0.0	0.0
Total	1.014.2	100.0	503.7	100.0	1.231.0	100.0	667.0	100.0	1.528.7	100.0	850.7	100.0	1763.8	100.0	1153.7	100.0	1631.8	100.0	1118.1	100.0
Growth of total (%)	-2.2		8.2		21.4		32.4		24.2		27.5		15.4		35.6		-7.5		-3.3	

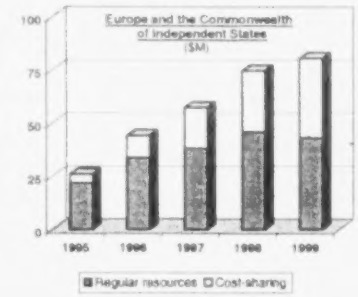


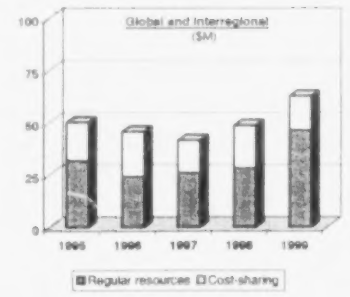


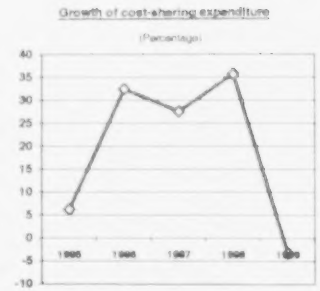










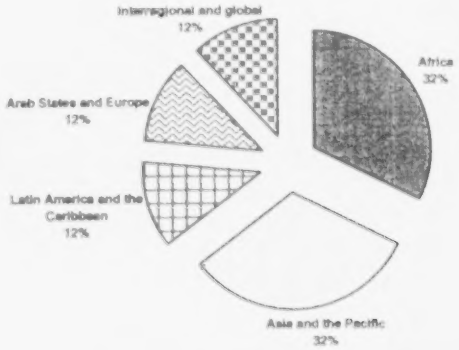


Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNFPA: geographical distribution of expenditure, 1995-1999
(In millions of United States dollars)

Region	1995		1996		1997		1998		1999		1995-1999
	$M	%	$M	%	$M	%	$M	%	$M	%	Average %
Africa	73.2	31.7	65.7	30.3	74.6	34.8	70.8	32.7	59.6	31.9	32.3
Asia and the Pacific	71.8	31.1	74.5	34.4	62.4	29.1	69.9	32.3	63.1	33.7	32.1
Latin America and the Caribbean	32.2	13.9	26.1	12.1	27.4	12.8	24.7	11.4	19.1	10.2	12.1
Arab States and Europe	26.4	11.4	26.0	12.0	24.0	11.2	24.4	11.3	21.9	11.7	11.5
Interregional and Global	27.4	11.9	24.2	11.2	26.1	12.2	26.8	12.4	23.5	12.6	12.0
Total	**231.0**	100.0	**216.5**	100.0	**214.5**	100.0	**216.6**	100.0	**187.1**	100.0	100.0
Growth (percentage)	**14.7**		**- 6.3**		**- 0.9**		**1.0**		**- 13.6**		

UNFPA: average expenditure by region, 1995-1999
(Percentage)



UNFPA: growth of expenditure, 1995-1999
(Percentage)

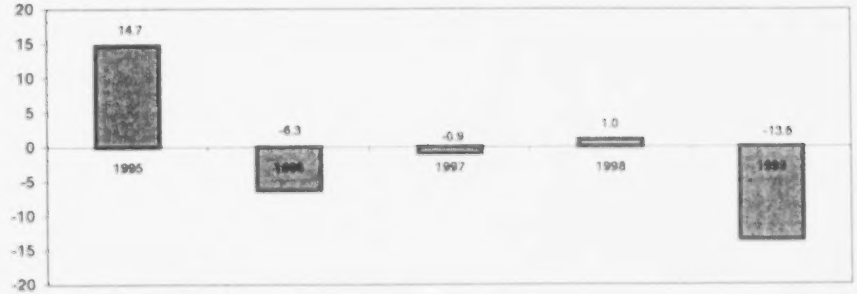
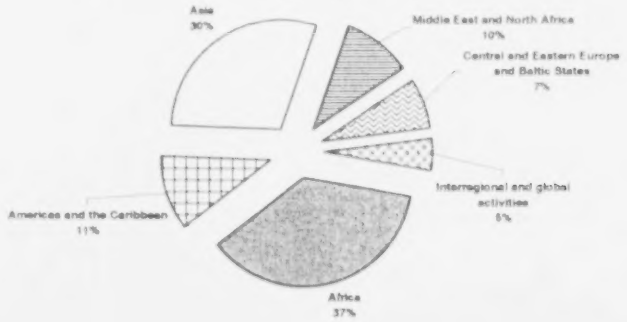


Table 14. UNICEF: distribution of expenditure by region/area, 1995-1999

Region/area	1995		1996		1997		1998		1999		Average %
	$M	%	$M	%	$M	%	$M	%	$M	%	1995-1999
Africa	278.2	34.6	241.2	35.3	258.6	38.4	247.3	38.3	303.2	37.1	36.8
Americas and the Caribbean	77.7	9.7	83.4	12.2	82.3	12.2	73.2	11.4	81.9	10.0	11.1
Asia	202.3	25.2	193.5	28.3	208.2	30.9	203.5	31.6	264.6	32.3	29.7
Middle East and North Africa	86.4	10.8	67.4	9.9	73.1	10.9	70.5	10.9	73.8	9.0	10.3
Central and Eastern Europe and Baltic States	73.5	9.1	46.9	6.9	44.1	6.5	33.9	5.3	75.8	9.3	7.4
Interregional and global activities	85.3	10.6	51.3	7.5	6.3	0.9	16.5	2.6	18.6	2.3	4.8
Total	803.4	100.0	683.7	100.0	672.6	100.0	644.9	100.0	817.9	100.0	100.0
Growth (Percentage)	0.3		-14.9		-1.6		-4.1		26.8		

UNICEF: average expenditure by region/area, 1995-1999

(Percentage)



UNICEF: growth of expenditure, 1995-1999

(Percentage)

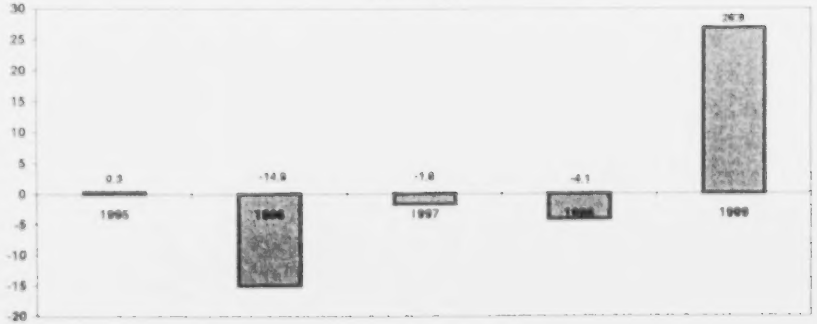


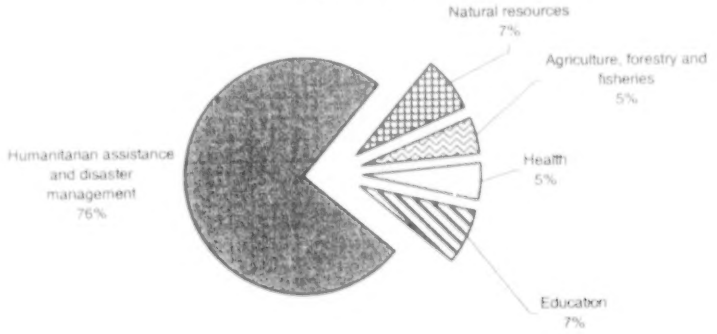
Table 15. WFP: sectoral distribution of expenditure, 1995-1999

(In millions of United States dollars)

Sector	1995		1996		1997		1998		1999		Average %
	$M	% Total	$M	% Total	$M	% Total	$M	% Total	$M	% Total	Total 1995-1999
Natural resources	98.3	9.0	78.8	7.3	104.4	9.7	65.6	5.3	85.2	6.0	7.4
Agriculture, forestry and fisheries	67.0	6.1	50.4	4.6	72.5	6.8	47.7	3.9	42.7	3.0	4.9
Transport	5.5	5	4.7	4	4.1	0.4	4.4	0.4	1.3	0.1	0.4
Human settlements	5.7	5	5.0	5	4.8	0.4	7.3	0.6	6.7	0.5	0.5
Health	61.1	5.6	54.5	5.0	60.1	5.6	63.0	5.1	43.8	3.1	4.9
Education	111.7	10.2	93.2	8.6	89.0	8.3	65.9	5.3	66.6	4.7	7.4
Humanitarian assistance and disaster management	743.6	67.7	793.2	73.1	732.9	68.3	978.7	79.1	1 176.0	82.3	74.1
Unspecified	5.0	5	5.3	5	5.6	0.5	4.9	0.4	6.4	0.4	0.5
Total	**1 097.9**	100.0	**1 085.1**	100.0	**1 073.5**	100.0	**1 237.5**	100.0	**1 430.5**	100.0	100.0
Growth (Percentage)	**21.3**		**-1.2**		**-1.1**		**15.3**		**15.6**		

WFP: average expenditure by sector, 1995-1999

(Percentage)



WFP: growth of expenditure, 1995-1999

(Percentage)

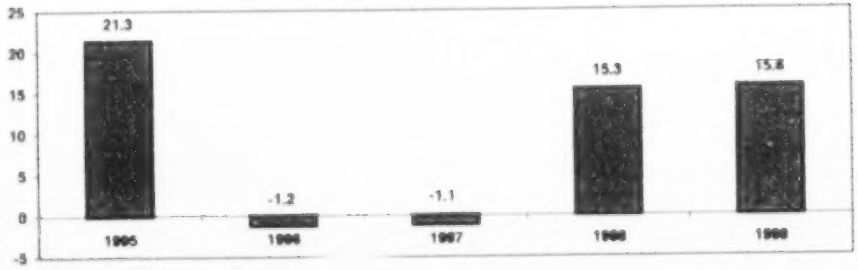


Table 16. World Bank Group: project support expenditure, 1999
(In millions of United States dollars)

Summary

Lending instrument	World Bank	IDA	Other sources	TOTAL	Share by Lending Instrument (%)
LILs	60.5	118.7	-	179.2	23.2
TALs	220.0	226.3	-	446.3	57.8
IDF	-	-	21.7	21.7	2.8
DGF	-	-	125.0	125.0	16.2
Total	280.5	345.0	146.7	772.2	
Percentage	36.3	44.7	19.0	100.0	100.0

(a) Learning and Innovation loans (LILs)

Country	World Bank	IDA	Total
AFRICA			
Benin	-	1.8	1.8
Cote d'Ivoire	-	10.0	10.0
Ghana	-	5.0	5.0
Lesotho	-	4.7	4.7
Madagascar	-	4.6	4.6
Mali	-	3.8	3.8
Mauritania	-	4.9	4.9
Nigeria	-	5.0	5.0
Rwanda	-	5.0	5.0
Senegal	-	2.1	2.1
Togo	-	5.0	5.0
Zimbabwe	-	5.0	5.0
Subtotal	-	56.9	56.9
EAST ASIA / PACIFIC			
Cambodia	-	16.8	16.8
China	-	10.0	10.0
Indonesia	9.2	-	9.2
Lao People's Democratic Republic	-	2.0	2.0
Subtotal	9.2	28.8	38.0
EUROPE / CENTRAL ASIA			
Azerbaijan	-	5.0	5.0
Bosnia-Herzegovina	-	4.0	4.0
Croatia	5.0	-	5.0
Tajikistan	-	5.0	5.0
Subtotal	5.0	14.0	19.0
LATIN AMERICA / CARIBBEAN			
Argentina	14.7	-	14.7
Brazil	5.1	-	5.1
Chile	5.0	-	5.0
Dominican Republic	5.0	-	5.0
Mexico	5.0	-	5.0
Peru	5.0	-	5.0
St. Lucia	1.5	1.5	3.0
Venezuela	5.0	-	5.0
Subtotal	46.3	1.5	47.8

Table 16 (continued)
(In millions of United States dollars)

Learning and innovation loans (LILs)

Country	World Bank	IDA	Total
MIDDLE EAST / NORTH AFRICA			
Egypt	-	5.0	5.0
Yemen, Republic of	-	2.5	2.5
Subtotal	-	7.5	7.5
SOUTH ASIA			
Bangladesh	-	5.0	5.0
Nepal	-	5.0	5.0
Subtotal	-	10.0	10.0
TOTAL	60.5	118.7	179.2

(b) Technical assistance loans (TALs)

Country	World Bank	IDA	Total
AFRICA			
Burkina Faso	-	5.2	5.2
Cape Verde	-	9.0	9.0
Mauritania	-	25.8	25.8
Mozambique	-	71.0	71.0
Niger	-	18.6	18.6
Uganda	-	13.0	13.0
Subtotal	-	142.6	142.6
EAST ASIA / PACIFIC			
Indonesia	31.5	-	31.5
Korea, Republic of	48.0	-	48.0
Subtotal	79.5	-	79.5
EUROPE / CENTRAL ASIA			
Croatia	7.3	-	7.3
Georgia	-	15.0	15.0
The former Yugoslav Republic of Macedonia	-	1.0	1.0
Romania	25.0	-	25.0
Tajikistan	-	6.7	6.7
Uzbekistan	25.0	-	25.0
Subtotal	57.3	22.7	80.0
LATIN AMERICA / CARIBBEAN			
Argentina	30.3	-	30.3
Peru	38.0	-	38.0
Trinidad and Tobago	14.9	-	14.9
Subtotal	83.2	-	83.2
SOUTH ASIA			
Bangladesh	-	32.0	32.0
Sri Lanka	-	29.0	29.0
Subtotal	-	61.0	61.0
TOTAL	220.0	226.3	446.3

Table 16 (continued)
(In United States dollars)

(c) Institutional Development Fund (IDF)

Country	Project name	Approval date	Grant amount
AFRICA			
African Capacity-Building Foundation	Strengthen Capacity of ACBF to Manage & Operate the Programme for Accountability and Transparency	11 May 1999	500,000.00
Burundi	Restructuring and Management of the Energy Sector	9 November 1999	432,000.00
Côte d'Ivoire	Monitoring of Development Performance & Evaluation Capacity Development	2 March 1999	393,000.00
Côte d'Ivoire	TA to "Comite de Pilotage" for Private Sector Participation	27 July 1999	228,000.00
Côte d'Ivoire	Conference on Good Governance & Sustainable Development in Africa	26 October 1999	154,000.00
Eritrea	Institutional Framework for Cultural Heritage Management	27 April 1999	495,000.00
Gambia	Capacity-Building of National Council for Arts & Culture	23 February 1999	445,000.00
Guinea	Fisheries Sector Capacity Development	9 February 1999	318,000.00
Guinea	Capacity-Building for Effective Environmental Management	20 April 1999	232,000.00
Malawi	Reinforcement of Anti-Corruption Bureau	8 December 1999	261,000.00
Mali	Capacity-Building in Ministry of Economy, Planning & Integration	20 April 1999	290,000.00
Mali	Institutional Development of Ministry for Advancement of Women, Children & Family	23 March 1999	265,000.00
Mauritania	IDF to Promote Application of Law & Advancement of Legal Status of Women	27 July 1999	286,000.00
Mauritania	TA in Support of the National Programme of Poverty Alleviation	17 September 1999	411,000.00
Mauritius	Reform of the Social Welfare System	11 May 1999	267,000.00
Mozambique	Mining Policy Dialogue Seminar & Institutional Strengthening of MIREME	26 January 1999	208,000.00
Mozambique	Building Capacity to Guide & Coordinate PSR	26 January 1999	279,000.00
Rwanda	Strengthening Public Procurement Capacity	23 February 1999	375,000.00
South African Development Community	Institutional Capacity-Building for IT by SADC Central Banks	10 December 1999	495,000.00
São Tomé	Support to Civil Service Reform	6 April 1999	150,000.00
South Africa	African Connection	13 August 1999	495,000.00
South Africa	Capacity-Building for KwaZulu-Natal Dept. of Education to Implement District School	1 April 1999	411,000.00
Togo	Institutional Strengthening for directorate for Advancement of Women	2 February 1999	264,000.00
Subtotal			7,654,000.00
EAST ASIA / PACIFIC			
Cambodia	Capacity-Building in Enhancing governance and Fighting Corruption	3 May 1999	200,000.00
Cambodia	Financial Accountability Development	3 May 1999	270,000.00
China	Strengthening of Enabling Environment for China's NGO Development	10 May 1999	282,200.00
China	Development and implementation of Rural Land Tenure System Legislative Reform	30 June 1999	230,000.00
Indonesia	Strengthening the Institutions of Local Governance	10 May 1999	200,000.00
Lao People's Democratic Republic	Strengthening Capacity for Expenditures and Debt Management	22 December 1999	219,000.00
Mongolia	Strengthening Implementation of the Insolvency Law	30 June 1999	77,000.00
Solomon Islands	Capacity-Building for Population Policy and Planning	10 May 1999	325,500.00
Thailand	Strengthening the National Decentralization Committee	21 June 1999	184,875.00
Vietnam	Formulate & Implement country's Public Procurement Ordinance & Regulations	21 June 1999	430,000.00
Vietnam	Decentralized Implementation Systems	30 June 1999	499,250.00
Subtotal			2,917,825.00

Table 16 (continued)
(In United States dollars)

(c) Institutional Development Fund (continued)

Country	Project name	Approval date	Grant amount
EUROPE / CENTRAL ASIA			
Armenia	Cultural Heritage	3 June 1999	371,000.00
Armenia	Statistical System	7 December 1999	250,000.00
Croatia	Environmental Policy Development and Regulatory Capacity-Building	5 March 1999	276,490.00
Czech Republic	Building Institutional Capacity in Fiscal Risk Management	3 November 1999	348,195.00
Estonia	Economic Management Institutional Capacity-Building	21 April 1999	275,000.00
Estonia	Enhancing Monetary Policy Capacity-Building	21 April 1999	275,000.00
Georgia	Institutional Strengthening of State Chancellery & Civil Service Bureau	30 June 1999	329,000.00
Poland	Capacity-Building for EU Accession	23 December 1999	250,000.00
Romania	Capacity-Building for Economic Communications	22 January 1999	400,000.00
Slovak Republic	Capacity-Building for Roma Office in Bratislava and Kosice	3 November 1999	278,300.00
Uzbekistan	Strengthening of the Government's Capacity	26 January 1999	414,000.00
Subtotal			3,466,985.00
LATIN AMERICA / CARIBBEAN			
Argentina	Strengthening of Public Ethics Office	17 June 1999	410,000.00
Brazil	Rio de Janeiro - Monitoring and Evaluation System for Urban Basic Infrastructure Projects	10 November 1999	304,500.00
Belize	Capacity-Building and Institutional Strengthening of Indigenous Peoples	26 November 1999	125,580.00
Caribbean	Environmental Management Phase II	29 January 1999	200,000.00
Caribbean	Realignment of Subregional Development Strategy for Organisation of Eastern Caribbean States	25 October 1999	275,000.00
Central America	Disaster Prevention	25 February 1999	300,000.00
Costa Rica	Institutional Strengthening of Indigenous Peoples	5 August 1999	300,000.00
Dominican Republic	Consensus-Building Process on National Development Priorities	14 August 1999	400,000.00
Guatemala	Integrated system of Household Surveys	5 November 1999	499,250.00
Mexico	Food Marketing and Information Systems	18 May 1999	410,000.00
Mexico	Facilitation of Private Sector-Led Institutional to Transfer Agro-Industrial Technologies	19 July 1999	168,000.00
Mexico	Strengthening of Auditing and Monitoring Capacities in Subnational Governments	18 August 1999	500,000.00
Nicaragua	Strengthening of Public Investment Planning Office	29 January 1999	247,900.00
Nicaragua	Household Surveys	30 April 1999	467,723.00
Peru	Strengthening of Office of Ombudsman	27 January 1999	500,000.00
Venezuela	Global Knowledge for Development of a New Constitutional Framework	18 September 1999	400,000.00
Venezuela	Strengthening of Civil Society Partnership for Development of Economic Human Rights	30 December 1999	190,000.00
Subtotal			5,697,953.00
MIDDLE EAST / NORTH AFRICA			
Algeria	Modernizing Algerian Accounting Standards	7 June 1999	290,000.00
Egypt	Cairo Traffic bureau Institutional Support	24 March 1999	300,000.00
Jordan	Public Procurement Modernization	4 June 1999	150,000.00
Morocco	Public Procurement Reform	4 June 1999	150,000.00
Morocco	Development/Upgrading Mor. Accounting	7 June 1999	150,000.00
Morocco	Policy Formulation/Analysis Support	29 June 1999	300,000.00
Tunisia	Upgrading Government Audit Office	7 June 1999	175,000.00
West Bank and Gaza	Strengthening Ministry of Health	6 May 1999	150,000.00
Yemen	Support to Supreme Council Acc. Audit	7 June 1999	140,000.00
Subtotal			1,805,000.00
SOUTH ASIA			
Bangladesh	Development of Accounting and Auditing Standards	29 June 1999	200,000.00
Subtotal			200,000.00
Total			21,741,763.00

Table 16 (continued)
(In United States dollars)

(d) Development Grant Facility (DGF)

Title of grant	Amount
Environmentally and Socially Sustainable Development Network	
Consultative Group on International Agricultural Research	50,000,000.00
Special Programme for African Agricultural Research	500,000.00
Regional Environmental Capacity-Building in the Mediterranean	730,000.00
The Global Water Partnership: Realizing the Vision	800,000.00
Forest Partnerships Program: World Wildlife Fund/World Bank Alliance & Forest Trends	370,000.00
Post-Conflict Programme	7,000,000.00
Small Grants Programme	1,800,000.00
Subtotal (ESSD)	61,200,000.00
Finance, Private Sector Development and Infrastructure Network	
Water Utility Partnership for the Water and Sanitation Sector in Africa	375,000.00
International Programme on Highway Development and Management	75,000.00
Capacity-Building for the Global Application of Urban Indicators	200,000.00
City Assistance Strategy Programme	832,000.00
Global Initiative on Transport Emissions	200,000.00
Co-sponsorship of the Public-Private Infrastructure Advisory Facility	2,000,000.00
Consultative Group to Assist the Poorest	7,000,000.00
The Toronto International Leadership Center for Financial Sector Supervision	450,000.00
Information for Development	2,580,000.00
Enterprise Networks: Consolidation in West Africa, Extension to East and South Africa	260,000.00
Co-sponsorship of the Corporate Governance Forum	500,000.00
Subtotal (FPSI)	14,472,000.00
Human Development Network	
Onchocerciasis (River Blindness) Control Programmes	
Onchocerciasis Control Programme Contribution	1,200,000.00
African Programme for Onchocerciasis Contribution	2,200,000.00
Administration	1,000,000.00
Research and Training in Tropical Diseases	2,500,000.00
Research and Development in Human Reproduction	2,000,000.00
Global Forum for Health Research (former Health Research and Development for the Poor)	2,200,000.00
Population & Reproductive Health Capacity-Building Programme	2,000,000.00
UNAIDS and Regional Initiatives	3,000,000.00
Accelerated start-up of International AIDS Vaccine Initiative	700,000.00
Global Micronutrient Initiative	1,200,000.00
Roll Back Malaria in Africa (formerly Africa Malaria Initiative 2000)	1,000,000.00
Establishing a Centre of Excellence for Nutrition	900,000.00
Stop TB Initiative	100,000.00

Table 16 (continued)
(In United States dollars)

(d) Development Grant Facility (continued)

Title of grant	Amount
Human Development Network (continued)	
Support to Association for the Development of Education in Africa	300,000.00
Support to Forum for African Women Educationalists	475,000.00
Third International Mathematics and Science Study Replication	1,075,000.00
Development of World Education Indicators	100,000.00
African Virtual University	570,000.00
Promote Education to Achieve in Poor Rural Communities in Africa thru School-Based Health Services	249,000.00
Education for All 2000 Assessment Activities	250,000.00
UNESCO Institute for Statistics	600,000.00
Building Capacity to Use Technology for Improved Education in Economic Development	670,000.00
Poverty and Social Welfare Monitoring in Transitional Economy of Europe and Central Asia	100,000.00
Subtotal (HD)	24,389,000.00
Operational Core Services Network (OCS)	
Institutional Development Fund	19,000,000.00
Application of International Accounting Standards to Governments: Phase I	200,000.00
Application of International Public Sector Accounting Standards: Phase II	165,000.00
UNCTAD: The Blue Print for Green Accounting	165,000.00
Strengthening Regional Supreme Audit Institutions	300,000.00
Subtotal (OCS)	19,830,000.00
Poverty Reduction and Economic Management Network (PREM)	
Global Development Network (formerly Regional Research Consortia)	3,400,000.00
Comparative Action Research and Scale-Up of the REFLECT Approach to Adult Literacy	320,000.00
The Poverty Analysis Initiative: Capacity-Strengthening for Poverty Analysis	600,000.00
Developing a Gender & Transport Capacity in Africa Rural Travel & Transport Programme	190,000.00
Subtotal (PREM)	4,510,000.00
International Development Law Institute: Legal Training	600,000.00
Subtotal (IDLI)	600,000.00
TOTAL	125,001,000.00

Table 17. United Nations system: nominal technical cooperation expenditure, 1980-1999 a/
(In millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.0	64.0	624.0	3 149.0	2 276.0
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	527.0	81.0	608.0	3 199.0	2 354.0
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	948.0	564.0	77.0	641.0	3 485.0	2 537.0
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	682.0	94.0	776.0	3 753.0	2 690.0
1987	804.0	320.0	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	693.0	96.0	789.0	4 079.0	2 856.0
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	823.0	95.0	918.0	4 345.0	3 247.0
1989	798.0	246.0	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	883.0	98.0	981.0	4 505.0	3 389.0
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	682.0	415.0	1 097.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 411.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 477.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0
1995	1 263.4	433.4	830.0	231.0	803.0	1 098.0	1 094.0	648.0	1 742.0	1 014.0	243.0	1 257.0	6 394.4	4 652.4
1996	965.7	383.7	582.0	217.0	684.0	1 085.0	1 160.0	671.0	1 831.0	1 231.0	263.0	1 494.0	6 276.7	4 445.7
1997	1 006.5	402.6	603.8	214.4	672.6	1 073.6	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 954.8	4 767.6
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.5	421.5	137.5	559.1	1 763.6	367.2	2 130.8	6 233.1	5 674.0
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 430.5	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 777.2	6 005.0
TOTAL	18 723.9	6 304.2	12 419.7	3 131.2	10 169.5	19 918.6	14 137.4	7 927.1	22 064.5	19 227.1	3 060.4	22 287.5	96 295.2	74 230.7

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. United Nations system: growth of nominal technical cooperation expenditure, 1982-1999
(Percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system a/ (1)	Total United Nations system a/ (2)
1982	10.47	13.62	8.71	(11.63)	(3.76)	9.59	48.50	31.48	41.39	(9.70)	(12.86)	(9.98)	8.05	0.48
1983	-	6.20	(3.64)	7.89	20.00	5.89	29.53	3.52	19.43	(15.28)	4.92	(13.57)	4.27	(0.57)
1984	7.49	9.34	6.30	(2.44)	(0.81)	7.95	(2.25)	(5.10)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43
1985	1.00	6.05	(2.37)	6.67	14.34	14.73	8.83	19.00	12.19	7.02	(4.94)	5.43	8.94	7.77
1986	10.56	4.03	15.29	(20.31)	16.85	(10.01)	17.21	2.71	12.13	20.92	22.08	21.06	7.69	6.03
1987	2.42	3.23	1.89	4.90	11.96	12.84	15.79	13.49	15.05	1.61	2.13	1.68	8.69	6.17
1988	(5.22)	(28.13)	9.92	21.50	9.59	31.10	(17.94)	6.46	(10.22)	18.76	(1.04)	16.35	6.52	13.69
1989	4.72	6.96	3.76	20.77	25.25	(8.20)	6.56	(6.55)	1.64	7.29	3.16	6.86	3.68	4.37
1990	39.35	34.15	41.67	7.64	16.57	0.42	(13.41)	9.09	(5.65)	17.33	-	15.60	11.17	16.70
1991	(0.54)	3.03	(2.05)	1.78	0.68	39.96	7.74	(1.19)	4.18	9.36	16.33	9.96	10.78	12.54
1992	5.42	(2.35)	8.88	(25.58)	26.53	17.71	9.68	(1.45)	5.47	(9.36)	21.05	(6.58)	6.98	7.35
1993	(1.03)	4.22	(3.12)	4.69	8.06	(5.52)	25.40	15.65	21.95	0.39	25.36	3.35	4.38	0.13
1994	7.54	23.99	0.50	50.00	(0.37)	(6.32)	(2.45)	18.82	4.68	0.58	21.39	3.57	2.68	2.09
1995	1.80	1.03	2.22	14.93	0.25	(21.23)	19.56	15.30	17.94	(2.22)	15.71	0.80	0.53	(4.74)
1996	(23.56)	(11.47)	(29.88)	(6.06)	(14.82)	(1.18)	6.03	3.55	5.11	21.40	8.23	18.85	(1.84)	(4.44)
1997	4.22	4.93	3.75	(1.20)	(1.66)	(1.05)	20.83	17.07	19.45	24.18	3.38	20.52	10.80	7.24
1998	43.47	5.91	68.53	1.03	(4.11)	15.28	(69.92)	(82.50)	(74.44)	15.37	35.06	18.34	(10.38)	19.01
1999	5.63	4.13	6.26	(13.62)	26.81	15.60	1.33	150.91	38.11	(7.47)	12.28	(4.07)	8.73	5.83

a/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning this reporting year, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1985 - 1999
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	TOTAL 1985-1999
UNITED NATIONS	7 821.0	7 975.0	6 535.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 746.0	103 193.0
UNCHS	321.0	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	865.2	8 963.4
UNCTAD	248.0	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	1 072.0	9 311.0
UNESCO	5 842.0	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	13 685.0	181 422.2
UNIDO	9 031.0	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	5 857.0	76 777.0
UNRWA a/														12 000.0	11 841.1	23 841.1
ECA	1 600.0	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0		4 031.8	3 361.9	3 007.0	4 995.0	35 373.5
ECE					201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 407.4	9 358.1
ECLAC	1 216.0	624.0	850.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	2 300.8	23 151.5
ESCAP	1 071.0	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0							10 466.0
ESCWA	930.0	709.0	985.0	1 105.0	1 243.0							1 183.5	1 470.4	1 642.2	1 805.9	11 074.0
FAO	27 508.0	33 689.0	37 247.0	26 904.0	29 889.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	38 415.9	42 531.6	34 421.1	44 254.2	538 284.8
IAEA	23 062.0	29 592.0	35 460.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 843.8	607 978.8
ILO	10 659.0	10 565.0	13 466.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	18 971.0	196 952.0
IMO	67.0	737.0	371.0	394.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	2 184.0	20 003.0
ITU	330.0	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 960.0	3 399.0	3 101.0		2 180.0	4 957.7	8 322.0	32 903.7
UPU	550.0	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	1 640.0	20 188.0
WHO	205 048.0	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	247 892.5	247 892.5	3 242 427.0
WIPO	1 364.0	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	110 574.9
WMO	1 041.0	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0				13 090.0
TOTAL	297 709.0	310 480.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 758.0	436 512.0	383 710.9	402 638.3	426 399.3	444 006.6	5 275 333.0

a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999

Table 20. Executing and specialized agencies: technical cooperation expenditure funded by extrabudgetary sources, 1985 - 1999
(In thousands of United States dollars)

Executing Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	TOTAL 1985-1999
UNITED NATIONS	11 900.0	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	21 623.5	276 788.5
UNCHS	3 205.0	1 318.0	906.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	45 917.9	151 924.9
UNCTC	552.0	641.0	841.0	1 670.0	1 044.0	1 111.0										5 859.0
UNCTAD	1 086.0	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	15 208.0	116 478.0
UNV [a]													12 676.1	18 998.0	14 110.8	45 784.9
UNESCO	33 359.0	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	110 989.0	781 237.1
UNIDO	20 660.0	20 514.0	23 243.0	36 969.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 729.0	70 345.0	59 842.0	62 957.0	61 482.0	63 010.0	762 837.0
UNRWA [b]														256 243.0	273 767.0	530 010.0
ECA	2 109.0	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 298.0	2 262.8	2 121.6	2 374.0	2 950.0	42 754.4
ECE					606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	4 869.1	29 230.5
ECLAC	3 858.0	4 793.0	5 433.0	5 496.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	88 249.3
ESCAP	5 919.0	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	9 619.2	142 142.0
ESCWA	451.0	77.0	238.0	65.0	139.0							15.7	23.1	5.2	107.6	1 121.6
FAO	141 645.0	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	214 709.3	2 525 498.9
IAEA	8 091.0	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 531.1	5 665.9	114 589.5
ICAO	19 779.0	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	230 575.0
ILO	34 775.0	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 764.0	53 725.0	56 970.0	54 857.0	775 562.0
IMO	3 430.0	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 096.0	12 390.0	4 857.0	12 016.0	11 371.0	10 253.0	131 400.0
ITC	9 702.0	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	10 335.7	194 890.8
ITU	3 980.0	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 646.0		1 076.0	18 708.0	28 963.5	103 863.5
UPU	472.0	631.0	487.0	383.0	289.0	682.0	878.0	980.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	1 877.0	19 943.0
WHO	101 378.0	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 453.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	148 726.0	148 726.0	3 218 738.0
WIPO	973.0	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	7 142.0	46 846.1
WMO	5 081.0	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0				142 244.0
WTO														457.6	269.4	727.0
AFESD											0.4					4
NGOs											0.4					4
TOTAL	412 405.0	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	600 819.8	1 017 605.2	1 081 339.2	10 480 295.8

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.
b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 21. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1999
(In millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	360.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	419.2	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	356.5	1 107.3
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	216.2	98.9	315.1	1 577.0
TOTAL	8 708.6	830.8	1 947.5	11 487.0	4 990.1	737.2	5 727.3	17 214.3

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1999
(Percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1982	-	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.67)	(13.55)
1984	14.36	33.33	52.50	25.51	(13.39)	(34.38)	(17.61)	10.38
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	-	8.40	(15.00)
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39
1988	34.73	23.53	18.84	31.67	7.66	-	6.88	22.49
1989	5.11	4.76	(31.71)	(0.36)	10.46	(12.00)	8.33	2.45
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93
1994	(7.57)	13.06	0.42	(5.71)	1.81	18.22	4.16	(2.38)
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.96)	0.53
1997	11.83	8.85	(43.82)	(0.55)	78.58	(11.29)	69.20	21.91
1998	(0.29)	44.54	93.39	16.35	(35.27)	78.84	(29.02)	(3.93)
1999	54.24	35.02	23.59	45.25	(41.43)	67.63	(26.40)	21.60

Table 23. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1999
(In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	-	-	-	-	653.1	-
1983	697.8	2.66	-	-	-	-	653.1	-
1984	651.1	(6.69)	-	-	-	-	762.1	16.69
1985	658.9	1.20	-	-	-	-	884.1	16.01
1986	785.3	19.18	-	-	-	-	832.3	(5.86)
1987	880.7	12.15	-	-	551.2	-	856.3	2.88
1988	931.0	5.71	-	-	683.2	23.9	1 009.9	17.94
1989	932.5	0.16	-	-	646.2	(5.41)	1 057.4	4.70
1990	1 001.5	7.40	205.8	-	795.7	23.13	1 030.5	(2.54)
1991	948.9	(5.25)	220.7	7.25	793.0	(0.34)	1 447.7	40.49
1992	1 177.9	24.13	233.8	5.92	937.6	18.24	1 751.7	21.00
1993	890.9	(24.37)	216.7	(7.34)	843.1	(10.08)	1 450.9	(17.17)
1994	928.4	4.21	255.2	17.78	956.3	13.43	1 546.3	6.58
1995	899.8	(3.08)	293.4	14.97	968.7	1.30	1 285.4	(16.87)
1996	847.9	(5.77)	302.4	3.07	910.6	(6.00)	1 307.7	1.73
1997	761.0	(10.25)	285.4	(5.62)	897.6	(1.43)	1 225.6	(6.28)
1998	745.8	(2.00)	268.4	(5.95)	991.0	10.41	1 195.1	(2.49)
1999	681.3	(8.64)	244.1	(9.08)	1 635.4	65.02	1 555.4	30.15
TOTAL	15 100.3		2 525.9		11 609.5		20 504.6	

Note:

Contribution data refer to voluntary contributions from Member States, which therefore presents only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WPF, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

Table 24. DAC Members Official Development Assistance (ODA) trends, 1987 - 1998

(in millions of United States dollars and percentage)

Sources of ODA	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
TOTAL ODA	41,595.0	47,027.0	45,732.0	52,960.7	56,755.4	60,824.4	56,484.3	59,151.2	58,927.2	55,485.7	47,864.0	51,896.9
% change over previous year		13.06%	-2.75%	15.81%	7.17%	7.16%	-7.14%	4.72%	-0.38%	-5.84%	-13.74%	8.43%
Bilateral ODA	30,017.0	31,964.0	32,938.0	37,158.4	41,338.5	41,250.7	39,357.4	41,299.5	40,628.0	39,138.6	32,064.0	35,132.2
% share of total ODA	72.16%	67.97%	72.02%	70.16%	72.84%	67.82%	69.68%	69.82%	68.95%	70.54%	66.97%	67.70%
Multilateral ODA	11,578.0	15,063.0	12,794.0	15,802.3	15,416.9	19,573.7	17,126.9	17,851.7	18,299.2	16,347.1	15,810.0	16,764.7
% share of total ODA	27.84%	32.03%	27.98%	29.84%	27.16%	32.18%	30.32%	30.18%	31.05%	29.46%	33.03%	32.30%

Distribution of Multilateral ODA	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
World Bank	4,426.0	6,013.0	3,790.0	4,736.0	4,973.4	6,996.9	5,401.2	4,995.7	6,003.9	4,353.0	4,403.0	4,325.0
% share of multilateral ODA	38.23%	39.92%	29.62%	29.97%	32.26%	35.75%	31.54%	27.98%	32.81%	26.63%	27.85%	25.80%
EC	1,865.0	2,644.0	2,772.0	3,238.0	4,366.4	4,318.0	4,089.0	4,709.0	5,370.0	4,600.0	4,730.0	4,902.0
% share of multilateral ODA	16.11%	17.55%	21.67%	20.49%	28.32%	22.06%	23.87%	26.38%	29.35%	28.14%	29.92%	29.24%
UN System	2,998.0	3,481.0	3,430.0	4,047.0	4,364.0	4,736.3	4,120.7	4,287.2	4,272.8	4,372.0	3,921.0	4,236.0
% share of multilateral ODA	25.89%	23.11%	26.81%	25.61%	28.31%	24.20%	24.06%	24.02%	23.35%	26.74%	24.80%	25.27%
- of which UNDP regular resources a/	833.8	896.2	897.0	972.7	934.6	1,147.6	865.5	995.5	878.8	829.1	737.6	720.4
% share of multilateral ODA	7.20%	5.92%	7.01%	6.16%	6.06%	5.86%	5.05%	5.57%	4.80%	5.04%	4.67%	4.30%
Other multilateral b/	2,289.0	2,925.0	2,802.0	3,781.3	1,713.1	3,522.6	3,516.0	3,859.8	2,652.6	3,022.1	2,756.0	3,301.7
% share of multilateral ODA	19.77%	19.42%	21.90%	23.93%	11.11%	18.00%	20.53%	21.62%	14.50%	18.49%	17.43%	19.69%

Source: OECD.

a/ Based on income received by UNDP in the respective year rather than pledges/contributions for that year.
b/ Includes Regional Development Banks and other multilateral agencies.

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Country cooperation frameworks and related matters

Assistance to East Timor

Note by the Administrator

Summary

In seeking the authorization of the Executive Board to approve projects on a case-by-case basis for the period 2000-2002, the Administrator provides the background against which UNDP assistance will be provided to East Timor. The objectives of the three major areas of intervention — rehabilitation of the infrastructure, governance and the promotion of sustainable livelihoods — are described in detail, each with an indication of expected results. Information is also given on cross-cutting themes. In addition, the report provides an overview of programme management and the financial framework.

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I. Introduction

A. Background

1. In its resolution 1272 of 25 October 1999, the Security Council established the United Nations Transitional Administration in East Timor (UNTAET), providing it with overall responsibility for the administration of the territory until its independence, now envisaged to be in the latter part of 2001. Recognizing the need to lay the foundation for self-government, UNTAET, in close collaboration with the East Timorese leadership, established the Transitional Cabinet in July 2000. During the transition to independence, key preparations necessary for self-government entail capacity-building, establishing the conditions for sustainable development, setting up an effective administration, and coordinating development assistance.

2. In its decision 2000/2, the Executive Board approved the allocation of $5 million from the target for resource allocation from the core (TRAC) to meet immediate needs for assistance for the period 1999-2000 and the authority to make future allocations according to the formula applied to other programme countries. In its decision 2000/10, the Board took note of the report on earmarkings for TRAC for 2001-2003 (DP/2000/17), i.e., $4,911,000 for the period 2001-2003.

3. The approval of the Executive Board is being sought to authorize the Administrator to approve projects for the period 2000-2002 on a case-by-case basis. The objectives and expected results of the activities proposed during this transition period are described in chapter II while management arrangements are set out in chapter III.

4. It is expected that the Government of an independent East Timor will submit the first country cooperation framework to the Executive Board in late 2002 or early 2003.

B. Development situation in East Timor

5. The violence that followed the 30 August 1999 popular consultation on the future status of East Timor resulted in the displacement of more than 75 per cent of the entire population, estimated at 800,000. In addition, practically all senior and middle-level managerial, administrative, and professional personnel, most of whom were Indonesian, left East Timor. Most public buildings — including public records — were destroyed or severely damaged and virtually all public services collapsed. Most private businesses were also destroyed or damaged and many of their owners fled the country, leading to a near complete collapse of the economy.

6. There is an acute shortage of qualified, experienced personnel in both the public and private sectors. Many well-qualified East Timorese remain in exile and have so far been slow to return. Some 120,000 East Timorese continue to live in refugee camps in West Timor.

7. Consequently, to enable East Timor to embark on a path of sustainable development, the immediate challenge is to rebuild what existed before — and at the same time tackle the problems of a newly independent country — in the face of the severely diminished level of social capital and institutional vacuum.

8. In November 1999, UNDP participated in a World Bank-led assessment mission to East Timor to assess the critical post-emergency reconstruction and development needs of the country. The mission found that, among other areas, governance and capacity-building would require acute attention by the international community in the preparation for a successful transition to independence. The international community has responded favourably to this and other subsequent needs-assessment missions and has allocated significant amounts to UNTAET and the World Bank Trust Fund. The UNTAET Trust Fund is mainly responsible for covering the operational costs of running the public administration of East Timor while the World Bank Trust Fund covers development needs in the areas of education, health, economic and fiscal management, infrastructure, agriculture and community empowerment. The United Nations development agencies have established sizeable programmes funded partly through their core resources and partly through earmarked donor contributions under various modalities. Finally, donors have established their own bilateral programmes.

II. UNDP assistance: programme areas and expected results

9. UNDP has developed an important, prominent niche in three key areas:

(a) *Immediate rehabilitation of the infrastructure*: emanating from the Consolidated Inter-agency Appeal (CAP) of October 1999 and intended to facilitate the transition from humanitarian emergency to sustainable development;

(b) *Governance*: support to UNTAET in preparing East Timor for independence by helping to define needs and build capacity for the principal institutions for good governance;

(c) *Promotion of sustainable livelihoods*: UNDP support will complement ongoing and planned activities being pursued by a number of other development partners.

10. These strategic areas will be integrated into the ongoing preparation the common country assessment (CCA) leading to the United Nations Development Assistance Framework (UNDAF). Under the overall direction and guidance of the Development Coordinator, UNDP will contribute to developing a coherent synergistic approach to development, ensuring better coordination and greater impact.

11. The programme areas are described below, with an indication of the results expected in each area.

A. Immediate rehabilitation of the infrastructure

12. One of the foremost challenges facing East Timor in the short- to medium-term is the rehabilitation of physical infrastructure in support of longer-term socio-economic growth. At the specific request of UNTAET, UNDP has, since the establishment of its presence in October 1999, played a pivotal role in coordination, resource mobilization and project implementation in this area. This is attributed to the demonstrated capacity of UNDP to respond expeditiously to articulated needs, thereby facilitating the transition from humanitarian emergency to sustainable development. The rehabilitation of infrastructure not only addresses the immediate concerns of the population but also provides a solid foundation for other development activities, including the other two main components of the UNDP programme. As East Timor moves towards development in the medium to long term, UNDP activities in the infrastructure rehabilitation will gradually be phased out. The main activities include:

(a) Reliable and adequate water and sanitation systems in Dili and other districts to enable a sizeable part of the population to have access to safe water and sanitation;

(b) Rehabilitation of components of the arterial road network, which will improve the distribution of humanitarian and other supplies and boost economic recovery;

(c) Rehabilitation of irrigation systems, which will further increase agricultural productivity and enhance food security;

(d) Rehabilitation of key parts of the Dili port;

(e) Rehabilitation of power stations and distribution networks in selected areas and the establishment of the East Timor Power Authority.

13. Every effort is being made to build appropriate training and other human resource development activities into all the above projects to ensure the efficient and sustainable operation of facilities in the longer term. Environmental concerns will be addressed as an integral part of project implementation. The participation of women will be encouraged both at the management and implementation levels. All activities will be fully coordinated with the complementary infrastructure programmes of other donors, notably the Asian Development Bank, through an inter-agency coordination group on infrastructure.

14. The above programme is financed largely from non-core resources.

Expected results

15. The expected results in this area are:

(a) Output capacity maintained at Komoro Power Station in Dili and up to 17 smaller power stations restored in the rural areas, with resultant access to a steady power source by the relevant communities and prospective business clients;

(b) Operational and safety standards restored through the repair of navigation aids and fender systems at Dili Port;

(c) Arterial road networks in several districts restored, enabling the distribution of humanitarian and other supplies, as well as the enhancement of economic recovery;

(d) Irrigation systems restored and food security strengthened at both the household and community level. An increased level of agricultural activity is also expected;

(e) Improved access for the community in Dili and other districts to safe water and sanitation.

B. Governance

16. The establishment of appropriate government institutions is a fundamental precondition for a successful transition to independence and sustainable development in East Timor. Given the extent of the destruction in September 1999, the departure of the Indonesian administration and the dearth of qualified East Timorese human resources, this task will entail the establishment of all organs of democratic government, including the public administration, the strengthening of the capacity of available human resources, and the physical reconstruction and refurbishing of public buildings.

17. Within the overall framework of the priorities and strategies of the Transitional Administration, UNDP envisages that it will provide technical cooperation in the following four areas: (a) public administration; (b) judiciary; (c) civil-society building; and (d) if requested by the Transitional Administration, electoral assistance. UNDP will organize in-depth discussions with the Transitional Administration to determine the precise nature and scope of UNDP interventions in each of the areas. It is envisaged that more than 70 per cent of core UNDP financial resources will be committed to the governance programme.

18. The Transitional Administration is in the process of establishing viable, sustainable government institutions in East Timor, significant outside financial and technical support will, however, be required for the foreseeable future. In this regard, comprehensive programmes/projects in the areas of public administration and judiciary have already been formulated and UNDP has been requested to assume the leadership role in governance and overall capacity-building for East Timor.

Public administration

19. UNDP activities here will include:

(a) Support to the transition, which will focus on the design of the broader structures of governmental institutions and the new public administration system and capacity building for the East Timorese leadership;

(b) Institutional development for public administration, which will cover institution-building for national and local public administration, support to national and local development planning and coordination as well as the renovation and re-equipment of public buildings;

(c) Human resources development, which will focus on human resources strategy, recruitment and management, support to the East Timorese Civil Service Academy and the development of a Transfer of Knowledge through Expatriate Nationals (TOKTEN) programme. Greater use of the United Nations Volunteers (UNV) programme, with its pool of professional expertise, will be a key player in this area, including its collaboration in managing TOKTEN;

(d) Public accountability and transparency, which will establish systems to ensure accountability and transparency in the public service and reconstitute the national archives;

(e) Promotion of public-private sector synergies, which will support the outsourcing of public administration support services to stimulate the development of small and medium enterprises.

Support to the judiciary

20. UNDP has provided capacity-building assistance in the form of study tours and training to a number of East Timorese judges and prosecutors. At the request of the Transitional Administration, UNDP will continue to support the strengthening of the judicial system in East Timor and capacity-building for East Timorese legal personnel, thus contributing to the rule of law.

Civil society

21. In close partnership with the National NGO Forum, UNDP will continue to provide capacity-building assistance to the local NGOs in the areas of planning, management, project formulation and implementation. In view of the forthcoming elections,

it is also envisaged that non-governmental organizations (NGOs) will be used as key agents for supporting civil and voter education.

Expected results

22. **Supporting the transition**. Substantive capacities of the national leadership will have advanced in policy formulation, drafting of legislation, development planning, thematic/sectoral analysis; elaboration of base-line studies/analyses/plans to promote poverty-eradication policies and gender-balanced sustainable development.

23. **Institutional development for public administration**. Key structures, policies and procedures will have been elaborated; central and local-level planning and coordination structures will be in place; and a significant number of public buildings will have been renovated and re-equipped.

24. **Human resource development**. The necessary regulatory framework with appropriate structures, policies and procedures will have been adopted; the Civil Service Academy will be fully developed.

25. **Public accountability and transparency**. The Office of Auditor-General, with trained national staff, will have been established; the national record management system will have been restored, facilitating government operations.

26. **Judiciary**. At least three courts will be fully operational; the capacity of legal personnel will have been improved substantially.

27. **Civil society**. The NGO Forum will be fully operational; 60 local NGOs will have improved their capacity in management and planning areas; synergies between the public and private sectors will have improved.

C. Promotion of sustainable livelihoods

28. The promotion of sustainable livelihoods is a key component of UNDP support to poverty alleviation. A start has been made with short-term projects in vocational training, agricultural development and community employment. A number of donors have already initiated large programmes to support community rehabilitation and development, primarily in rural areas. In this regard, it is expected that UNDP support will be designed so as to complement ongoing and planned initiatives such as the World Bank's community-empowerment programme and small-business loan scheme.

29. Specifically, it is envisaged that UNDP will focus on the following four areas: (a) employment generation; (b) small enterprise development; (c) agricultural development and food security; and (d) micro-enterprise schemes in urban and rural areas. In addition, at the request of the Transitional Administration, UNDP plans to contribute to improving the main market in Dili. These projects will benefit significantly from the infrastructure-rehabilitation projects, particularly projects to improve the road, irrigation and water-supply system.

30. Women are expected to represent the majority of the beneficiary group in most of the sustainable livelihoods activities.

31. Overall some 20 per cent of available core resources will be earmarked for the sustainable livelihoods programme, which is also expected to attract outside funding.

Expected results

32. An increasing number of East Timorese will have been provided with skills that will assist them to find gainful employment or start small businesses. Agricultural productivity will have been improved as a result of increased access to markets and trained personnel. Local NGOs will have benefited further from increased partnership opportunities in the implementation of sustainable livelihoods projects.

D. Cross-cutting themes

33. In the area of environment, UNDP will work with the National Planning and Environment Unit in assessing and prioritizing environmental needs as well as developing environmental guidelines, policies and structure. Other cross-cutting issues, such as gender, HIV/AIDS, and human rights will be mainstreamed into UNDP projects.

Expected results

34. The results of environmental needs assessments will have determined priority areas leading to the formulation and implementation of a number of priority projects. Initiatives for gender, HIV/AIDS and

human rights mainstreaming will have been undertaken.

III. Programme management

35. Since the establishment of the country office in Dili in November 1999, the institutional capacity of the office has continued to develop. All core international staff and most of the core national staff have now taken up their posts and the necessary equipment and other support facilities have been installed. Additional staffing requirements are being met, including the placement of several UNV volunteers.

36. However, with a rapidly growing programme, the country office is in great need of additional human resources. This need is felt more acutely since the counterpart and civil society organizations are relatively weak, thus requiring the country office to rely on direct execution as the principal modality in implementing UNDP programmes and projects. In view of the fact that UNDP has not charged administrative fees for any of the direct execution projects and in order to adopt a more rational and cost-effective approach to supporting the programmes, a project document for programme logistical support has been designed to ensure that UNDP programmes and projects receive expeditious and timely support to contribute effectively to the transition of East Timor to full independence.

37. The country office has established steering committees for each project with representatives from UNTAET, the National Council of Timorese Resistance (CNRT) and other key partners.

38. In terms of addressing capacity-building and human resource development needs, UNV, which has already provided hundreds of professional staff in areas of reconstruction and public administration through the Transitional Administration, will be further called upon to complement on-going training and human resource needs.

39. Partnerships with other United Nations organizations will continue to be consolidated and coordinated through the CCA/UNDAF process and identification of joint programming areas. HIV/AIDS, gender, technical cooperation among developing countries, human rights, and NGO capacity-building are some of the areas where United Nations specialized agencies, funds and programmes will work closely together.

40. UNDP shares common premises with all the other United Nations organizations in East Timor, except for UNHCR.

IV. Financial framework

41. Initial UNDP support was financed through TRAC line 1.3 and third-party cost-sharing contributions.

42. It is expected that significant amounts of cost-sharing contributions will become available during the first programming period. So far, a total of $34.5 million has been confirmed by seven donor countries in the areas of governance, infrastructure rehabilitation and sustainable livelihoods. Overall, it is expected that another $20 million can be raised externally under various modalities. Consultations are being actively pursued with donors who have made expressions of interests on various components of the UNDP programme.

V. Executive Board action

43. The Executive Board may wish to:

Authorize the Administrator to approve projects for East Timor on a case-by-case basis for the period 2000-2002.